Proposed FYs 2023-2025
Citywide User Fees & Development Impact Fees

April 25, 2023 Public Hearing
Jaime Boscarino, Finance Director
Public Hearing - April 25, 2023

- Staff Presentation
- Revisions & Staff Recommendations
- City Council Questions
- Public Comments
- City Council Adoption
- Effective July 1, 2023

FYs 2023-25 Budget Process

1. MARCH 14, 2023
   User Fees Study Session

2. APRIL 4, 2023
   Capital Improvement Program (CIP) Study Session

3. APRIL 25, 2023
   User Fees Public Hearing

4. MAY 9, 2023
   Operating Budget Study Session

5. JUNE 6, 2023
   Operating Budget and CIP Public Hearing and Adoption
User Fees

• 261 User Fees, approximately 660 sub-component fee items
  • Development-Related User Fees
  • Non-Development Related User Fees
• Development Impact Fees

Tax vs Fee

• Proposition 26
• A local tax is any levy, charge, or exaction of any kind imposed by a local government, that doesn’t meet 7 exceptions set forth in Proposition 26
• A fee is a rate charged to an individual or group that receives a private benefit from services provided by the City
Proposition 26 - 7 Exceptions

1. Specific Benefit or Privilege
2. Government Service or Product
3. Regulatory Charges
4. User Charges
5. Fines and Penalties
6. Developer Charges
7. Benefit Assessments and Property-Related Charges (Prop. 218)

Common Fee Concepts

- Meets one of the Seven Exceptions
- Based on the cost of service
- Specifically benefit those who pay the fee
- Not unintentionally subsidized
- Must be reasonable
- Not arbitrary
Full-Cost Recovery Policy

- Commitment to fiscal sustainability
- Goal for fee revenue is to cover the cost of City-provided services to a private individual, business, or group
- Fees that do not cover the cost of the service are subsidized by general tax revenues
  - General taxpayer subsidizes the private benefit
- Costs of providing services include:
  - Personnel
  - Materials
  - Overhead

User Fee Manual

- User Fees (Development/Non-Development)
- Development Impact
- Fines & Penalties
- Rates/Charges
  - Water & Wastewater
- Assessments
  - Lighting & Landscaping
Proposed User Fee Manual

• Section 1 – User Fee Detail Sheets
• Section 2 – Comparison of User Fees from Study Session to Proposed
• Section 3 – City Council Exceptions
• Section 4 – Non-Compliance Fees
• Section 5 – Development Impact Fees
• Section 6 – Resolutions

Fee B-11: Residential Resale Code Compliance

Residential Resale requirements were repealed at the April 4, 2023, City Council Meeting.

Due to this action, this fee has been removed from the User Fee manual.
Revisions Since Study Session

Cultural Affairs
1 Fee Revised

Fee CA-22: Labor – Technical Services
Staff recommendation to increase labor rates:
- Stage Supervision: $72 to $73
- Head Carpenter, Electrician, & Head Audio: $68 to $69
- COVID-19 Compliance Officer: $72 to $73

Revisions Since Study Session

Police
1 Fee Revised

Fee LE-05: Administrative Fee for Towing of Certain Vehicles
Ventura County increased the Tow Fee: $200 to $210:
- Standard Tow Fee
- All Arrest Tow Fee
- Unlicensed/Revoked or Suspended Driver’s License Tow Fee
- Expired Registration Tow Fee
- DUI Tow fee
Fee PW-25: Appeal of Administrative or Traffic and Transportation Commission Decision

Per Finance / Audit Committee recommendation on March 9, 2023, the Appeal of Administrative Decision to the City Council Fee is reduced from $400 to $250.

Revisions Since Study Session

PW - Engineering
1 Fee Revised

Recommendations

1. Adopt Resolution approving the 2023 Citywide Fees, Fines, Penalties, Rates, and Assessments (User Fees) with Non-Compliance Fees.


3. Adopt Resolution approving Police Facilities Development Fee.

4. Find that this action is not a project as defined under the California Environmental Quality Act (CEQA).
### Fee Comparison Samples

<table>
<thead>
<tr>
<th>Fee</th>
<th>Thousand Oaks Kavli Theatre</th>
<th>Cohan Center, San Luis Obispo</th>
<th>Valley PAC / CSUN</th>
<th>Granada Theatre, Santa Barbara</th>
<th>Cerritos Center, Cerritos</th>
<th>La Mirada Theatre, La Mirada</th>
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<tr>
<td>Rent</td>
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<tr>
<th>Fee</th>
<th>Thousand Oaks Scherr Forum</th>
<th>Valley PAC/CSUN</th>
<th>Mondavi Center, Davis</th>
<th>Center for the Arts, Escondido</th>
<th>Lewis Playhouse, Rancho Cucamonga</th>
<th>Lesher Theatre, Walnut Creek</th>
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