CI 5297
Lawrence & Teller Intersection Improvements

January 11, 2022
City Council Meeting
Department Report

Nader Heydari, City Engineer
Cliff Finley, Public Works Director
Existing Conditions
Lawrence Dr. and Teller Rd
Project Goals & Objectives

- Eliminate intersection offset
- Reduce intersection conflicts (and add protected left turns)
- Improved capacity / flow
- Improve pedestrian safety
- Improve intersection illumination
Existing Right-of-Way
Proposed Intersection Improvements

- Reduce congestion
- Improve efficiency
- Improve vehicular safety
- Improve pedestrian safety
Construction Contract

- Authorization to Bid
- Bids Received

October 2021
December 1, 2021

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid</th>
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</thead>
<tbody>
<tr>
<td>1. Toro Enterprises, Inc. – Oxnard, CA</td>
<td>$1,865,097</td>
</tr>
<tr>
<td>2. Granite Const. – Ventura, CA</td>
<td>$2,059,470</td>
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<tr>
<td>3. Los Angeles Engineering – Covina, CA</td>
<td>$2,335,000</td>
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</tbody>
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Engineer’s Estimate:   $1,812,621
# Project – Overall Cost Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Design Phase &amp; Engineering (completed/approved)</td>
<td>$ 238,000</td>
</tr>
<tr>
<td>Construction Contract (this action)</td>
<td>$ 1,865,097</td>
</tr>
<tr>
<td>Construction Contingency (this action)</td>
<td>$ 186,500</td>
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<tr>
<td>Construction Support Services (this action)</td>
<td>$ 126,216</td>
</tr>
<tr>
<td>City Furnished Material and Supplies (this action)</td>
<td>$ 25,000</td>
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<tr>
<td><strong>Construction Phase</strong></td>
<td><strong>$ 2,202,813</strong></td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$ 2,440,813</strong></td>
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Construction Phase Funding

Construction Phase Estimated Costs: $2.20 Million
Budget Available in the Current CIP: $1.02 Million
Current Appropriation Required: $1.18 Million
Construction Schedule

- Construction Award Contract: January 11, 2021
- Start of Construction: Spring 2022
- Construction Completion: Spring 2023

(Construction Period = 365 Calendar Days)
Public Outreach

Outreach completed to date:
• Project website
• Notification of major nearby businesses
• Public meetings with affected property owners

Future outreach:
• Advanced Construction notifications
• Updates on Project website www.toaks.org/teller
Recommendations:

1. Approve the Project’s Contract Documents
2. Award Construction Contract to Toro Enterprises
3. Approve Amendment with Kimley Horn
4. Approve Budget Appropriation
5. Authorize Expenditure
6. Delegate Authority to the City Engineer
Questions?