**Total Appropriations Budget by Fund FY 2021-2022**

Total: $241,714,811 (including Capital Improvements, Debt Service, and Transfers)

**General Fund Revenue Sources FY 2021-2022**

Total: $92,987,769

**Operating Services by Program FY 2021-2022**

Total: $168,110,923 (including Debt Service and excluding Capital Improvements and Transfers)

**City Council Top Priorities for FY 2021-2022**

1. Capitalize on the coming “golden age of biotechnology”
2. Identify and advance solutions for emergency sheltering and permanent supportive housing to address homelessness
3. Advance General Plan update through selection of land use map and consideration of all other elements. Address shortfalls in state-mandated Regional Housing Needs Assessment categories
4. Invest in post-pandemic community recovery through strategic one-time/non-recurring investments
5. Reinvigorate creative economy with strategic and thoughtful investment to reenergize the arts and culture community
6. Create and adopt Climate and Environmental Action Plan
7. Complete training and implementation of comprehensive land management system to transform customer experience
8. Support downtown placemaking by re-engaging in the Campus Master Plan that ensures alignment with new economy and potential development at the Lakes
9. Adopt and implement two-year Operating and Capital Improvement budgets that are aligned with best practices on fiscal sustainability and financial resiliency. Make strategic investments in existing critical public works infrastructure
10. Successfully manage transition of new citywide waste hauler

For more information and a list of “Action Items” tied to each of the Top Ten Priorities, refer to the City’s Website at www.toaks.org/priorities.

As approved by City Council on April 27, 2021
City of Thousand Oaks Customer Service Philosophy

“The City of Thousand Oaks is committed to: Maintain a desirable living environment while ensuring that change reinforces both environmental quality and economic vitality; Respect the role of the citizens, City Council, and staff in establishing and implementing policies and programs; Provide excellent community services in a fair, efficient, and responsive manner; and Promote public confidence and trust.”

City Statistics

- Government Form: Council/Manager structure
  - Five Councilmembers elected at-large
  - Mayor selected by City Council on an annual basis
  - Claudia Bill-de la Peña, Mayor
  - Bob Engler, Mayor Pro Tem
  - Al Adam, Councilmember
  - Ed Jones, Councilmember
  - Kevin McNamee, Councilmember

- Population: 125,426 (as of 1/2021)
- Size: 55 square miles
- Incorporation: 1964 as General Law City
- City Funded Positions: 381 – City Non-Safety Positions, 108 – Police Dept. Positions
- Median Age: 44.2 (2020 US Census)
- Median Home Price: $1,092,100 (2020 US Census)
- Dwelling Units: 49,022 (planning area)
- School Enrollment: (K-12) 17,367 (as of 1/2021)
- Business Licenses Issued: 12,737 (as of 6/2021)
- Miles of City Paved Streets: 384.2 Miles
- Number of Traffic Signals: 157
- Number of Trees on City-maintained Streets: 25,000+
- Number of Oak Trees: 50,000+
- Open Space: 15,334 acres (39.5% of City’s planning area)

City Services

- The following services and amenities are offered in Thousand Oaks and may not be provided in other cities:
  - Libraries
  - Teen Center
  - Adult Community Center
  - Theatre Programs
  - Open Space & Trail System
  - City Assistance to Schools
  - Social Services Support
  - Community Events Support
  - Sports Facilities Support
  - Community Arts Gallery
  - Transportation Center
  - Golf Course


The City’s 2021-2022 Fiscal Year runs from July 1, 2021 through June 30, 2022.

The Operating and Capital Improvement Program (CIP) Budget documents and User Fee manual are available for viewing and downloading on the City’s website at http://www.toaks.org/budget, with the Budget Brief being accessible using the link under each Operating Budget.

Copies of the detailed Budget documents and User Fee manual are available through the Finance Department ($25 for the Operating Budget, $15 for the Capital Improvement Program Budget, and $15 for the User Fee manual). For information call (805) 449-2259 or e-mail Finance@toaks.org.