Total Appropriations Budget by Fund FY 2019-2020
Total: $214,420,075 (including Capital Improvements, Debt Service, and Transfers)

General Fund Revenue Sources FY 2019-2020
Total: $85,195,315

Operating Services by Program FY 2019-2020
Total: $162,295,968 (including Debt Service and excluding Capital Improvements and Transfers)

City Council Top Priorities for FY 2019-2020
1. Find a permanent "in season" facility and headquarters for the Los Angeles Rams
2. Embark upon comprehensive General Plan Update
3. Complete Campus Master Plan
4. Ensure fiscal sustainability through FY 2019-21 budget process
5. Focus on collaborative efforts to address homelessness / mental health issues
6. Focus on Economic Development activities, specifically in the growing biotech sector
7. Advance arts, culture, and literacy through CAP 25th Anniversary & Library initiatives
8. Promote environmental sustainability efforts through Sustainability Strategic Plan
9. Address shortfalls in State-mandated "Regional Housing Needs Assessment" categories
10. Invest in public infrastructure projects across community, including permanent Borderline Memorial

Sales Tax
Thousand Oaks is a sales tax revenue-based City. Businesses support City services through collected sales tax.

Food Tax Revenue Sources FY 2019-2020
Total: $85,195,315

year by year data for population and sales tax revenue

City Council Top Priorities for FY 2019-2020
For more information and a list of "Action Items" tied to each of the Top Ten Priorities, refer to the City’s Website at www.toaks.org/priorities.

As approved by City Council on April 23, 2019
**City of Thousand Oaks Customer Service Philosophy**

“The City of Thousand Oaks is committed to: Maintain a desirable living environment while ensuring that change reinforces both environmental quality and economic vitality; Respect the role of the citizens, City Council, and staff in establishing and implementing policies and programs; Provide excellent community services in a fair, efficient, and responsive manner; and Promote public confidence and trust.”

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**City of Thousand Oaks**

**BUDGET BRIEF**

**FY 2019-2020**


The Budget encompasses General Fund, as well as Enterprise Funds: Water, Wastewater, Solid Waste, Transportation, Golf Course, and Theatres. Other funds include Library, Street Improvements, Lighting & Landscaping Assessment Districts, Stormwater, Community Development Block Grant, Capital Improvements, and Housing.


**City Statistics**

- **Government Form:** Council/Manager structure
- **Population:** 129,557 (as of 1/2019)
- **Size:** 55 square miles
- **Incorporation:** 1964 as General Law City
- **City Funded Positions:** 381 – City Non-Safety Positions, 108 – Police Dept. Positions
- **Median Age:** 43.5 (2019 SCAG City Report)
- **Median Household Income:** $103,793 (2019 SCAG City Report)
- **Median Home Price:** $702,500 (2019 SCAG City Report)
- **Population:** 129,557 (as of 1/2019)
- **Dwelling Units:** 48,835 (planning area)
- **School Enrollment:** (K-12) 18,440 (as of 1/2019)
- **Business Licenses Issued:** 11,650 (as of 6/2019)
- **Miles of City Paved Streets:** 383.8 miles
- **Number of Traffic Signals:** 157
- **Number of Trees on City-maintained Streets:** 25,000+
- **Number of Oak Trees:** 50,000+
- **Open Space:** 15,250 acres (39% of City’s planning area)

**City Services**

The following services and amenities offered in Thousand Oaks may not be provided in other cities:
- Libraries (2)
- Teen Center
- Adult Community Center
- Community Events Support
- Transportation Center
- Equestrian Center
- Golf Course

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The Operating and Capital Improvement Program (CIP) Budget documents and User Fee manual are available for viewing and downloading on the City’s website at http://www.toaks.org/budget, with the Budget Brief being accessible using the link under each Operating Budget.

Copies of the detailed Budget documents and User Fee manual are available through the Finance Department ($25 for the Operating Budget, $15 for the Capital Improvement Program Budget, and $15 for the User Fee manual). For information call (805) 449-2200.

For specific budget information call the Finance Department at (805) 449-2259 or e-mail Finance@toaks.org.