

**NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW**

**This meeting may be conducted via videoconference and/or teleconference.**

THE PUBLIC IS INVITED to review and comment on the draft Consolidated Annual Performance and Evaluation Report (CAPER) prepared for the U.S. Department of Housing and Urban Development (HUD). The review period is from October 16, 2020 to November 15, 2020. This document describes the City's expenditure of federal Community Development Block Grant (CDBG) funds, including \$593,053 received for the period July 1, 2019 through June 30, 2020. The City Council will consider this document at a public hearing scheduled for November 17, 2020.

As of October 16, 2020, this document will be posted to the City's website [www.toaks.org/cdd](http://www.toaks.org/cdd). Written comments on the draft document should be directed to Community Development Analyst Lynn Oshita at Community Development Department, City of Thousand Oaks, 2100 Thousand Oaks Blvd, Thousand Oaks, CA 91362 or [loshita@toaks.org](mailto:loshita@toaks.org).

This PUBLIC HEARING is scheduled to be heard by the City Council on **Tuesday, November 17, 2020 at 6:00 p.m.**, or as soon thereafter as the matter can be heard. **The Andrew P. Fox City Council Chambers at 2100 Thousand Oaks Boulevard, Thousand Oaks, CA 91362 is closed for public meetings at this time.** If you would like to speak on this item **during a video conferenced and/or teleconferenced meeting**, advise the City Clerk Department at [cityclerk@toaks.org](mailto:cityclerk@toaks.org) or call (805) 449-2151 no later than 5:00 p.m. the day of the meeting. You may also participate by submitting comments by email to [cityclerk@toaks.org](mailto:cityclerk@toaks.org) indicating the agenda item number in the subject line by 5:00 p.m. the day of the meeting. See City Council Agenda for details.

Please note that this information is subject to change as a result of the Public Health Emergency declared by the County of Ventura on March 12, 2020. Inquiries concerning this Public hearing may be directed to: Community Development Department at (805) 449-2500. If you challenge the decision of the City Council on these matters in court, you may be limited to raising those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, this public hearing. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the City Clerk Department, (805) 449-2151 at least 48 hours in advance to make your request.

DATED THIS 30<sup>th</sup> day of September, 2020.

  
Cynthia M. Rodriguez, City Clerk  
City of Thousand Oaks, California

PUBLISH: Ventura County Star, October 15, 2020 (Legal Notice)  
Thousand Oaks Acorn, October 15, 2020 (Display Ad)

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Draft

**Consolidated Annual  
Performance & Evaluation Report (CAPER)  
Program Year 2019  
(July 1, 2019 – June 30, 2020)**



**Community Development Block Grant (CDBG) Program  
from the U.S. Department of Housing and Urban Development  
(HUD)**

**Public Review- October 16 – November 15, 2020  
City Council Public Hearing – November 17, 2020  
HUD Submittal Date – TBD**

*For more information, contact Community Development Analyst  
Lynn Oshita, Community Development Department  
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[www.toaks.org](http://www.toaks.org)*



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<b>The City of Thousand Oaks is a participant in the HOME Consortium with the County of Ventura. The City of Thousand Oaks is not an ESG recipient. The City is not required to complete the following sections. HOME and ESG information will be reported by the County of Ventura in their CAPER to HUD.</b>	
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Location:

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Thousand Oaks (City) collaborated with the County of Ventura (County) and the nine other cities in the county on the 2015-2019 Regional Consolidated Plan (Con Plan). The Integrated Disbursement and Information System (IDIS) has pre-populated the CAPER template with regional accomplishments, however, the City prepares its own annual Action Plan and CAPER report for Thousand Oaks, and when appropriate, provides the necessary information to support specific data. The City is not an ESG recipient. The City joined the Ventura County HOME Consortium. ESG and HOME activities will be reported by County and not in this CAPER. The CDBG-CV funds are not being reported in this CAPER. In Program Year (PY) 2019, the City used CDBG funds for the following activities:

### **Goal: Improve Quality of Housing through Housing Rehabilitation to Preserve Existing, Affordable Units for Long-Term Availability as Low-Income Housing**

#### **Objective/Outcome: Decent Housing/Sustainability (DH-3)**

- \$170,750 for 2018 Senior Alliance for Empowerment (SAFE) mobile home rehab HS9953 (Activity 423) 29 low-income senior units benefited. The June 2020 project balance is \$19,250.00. Estimated completion by December 2020.
- \$44,077.42 for 2018 Habitat for Humanity Preserve A Home HS9955 (Activity 425) 6 homes were repaired, and all work completed in December 2019. Remaining balance of \$873.29 was defunded in IDIS and CDBG funds were made available for future project allocation.
- \$250,000 for the 2019 Multi Family Area Housing Authority Rehab Florence Janss Glenn Oaks HS9806 (Activity 434) 101 low-income units benefited from the elevator modernization project to improve safety, reliability, accessibility, and lowers energy costs. Project completed in June 2020.
- \$150,000 for 2019 Multi Family Many Mansions Rehab Richmond Terrace HS9807 (Activity 435) 27 low-income units benefited from the roof replacement project. Project completed in May 2020.
- \$63,000 for 2019 Senior Alliance for Empowerment (SAFE) mobile home rehab HS9808 (Activity 436) 15 low-income senior units benefited. The June 2020 project balance is \$75,000. All rehab work to be completed by December 2020.
- \$55,306.04 for 2019 Habitat for Humanity Preserve A Home HS9809 (Activity 437) 11 low-income units benefited. The June 2020 project balance is \$80,659.50. Work to be completed by December 2020.

**Goal: Provide Supportive Services for Special Needs Low-Income Persons, Youth, Seniors, Homeless and Persons with Disabilities**

**Objective/Outcome: Suitable Living Environment/Availability, Accessibility (SL-1)**

- \$86,120 (less than 15 percent of 2019 grant) Operational grants to 7 local, non-profit providers of public and social services provided to 5,970 lower-income City residents.

**Goal: Program Administration**

- \$110,000 (less than 20 percent of 2019 grant) For reimbursement of Staff costs, public outreach, fair housing, and operations to implement CDBG-funded activities and cost to prepare the Regional Con Plan and Analysis of Impediment to Fair Housing Choice. With the assistance of the Cloudburst Group, corrections in the IDIS system made \$4,236.25 available funds for future project allocation. Public service activities in IDIS, \$3,879 in Activity 269, and \$357.25 in Activity 323 were chosen for corrected adjustment to IDIS. With these corrections, IDIS Activity 2 shows \$4,436.25 available for funding from the Pre-2015 program year funds as of 2/11/2020.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$340016	Jobs created/retained	Jobs	0	0		16	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$340016	Businesses assisted	Businesses Assisted	75	0	0.00%	20	0	0.00%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			

Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Rental units rehabilitated	Household Housing Unit	75	128	170.67%	129	128	99.22%
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	300	26	8.67%	21	26	123.81%
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	0	0.00%			

Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Planning and Administration	Administration	CDBG: \$ / HOME: \$0 / ESG: \$0	Other	Other	0	0		1	0	0.00%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	5970	5.97%	4000	5970	149.25%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	6		0	6	
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In 2012, the State of California dissolved all local government Redevelopment Agencies, including the Thousand Oaks Redevelopment Agency that had formerly received \$4 million annually to invest in the production of new affordable rental housing units. In response, the City of Thousand Oaks has identified the preservation, primarily through housing rehabilitation, of the City existing affordable rental units as the number 1 City priority goal.

During PY 2019, the City used \$733,133.46 for rehabilitating of 154 units (26 mobile homes and 128 affordable rental units). Prior year project activities in 2017 and 2018 also included rehabilitating 51 mobile homes.

Another City high priority is to use CDBG funds for the delivery of public and social services to lower-income City residents with special needs. In PY 2019, the City invested \$86,126.00 (less than 15% of the City 2019 CDBG entitlement grant) in CDBG funds for 7 operational grants to the following non-profit organizations:

- Conejo Valley Senior Concerns – Meals on Wheels Program, \$20,000.
- Long Term Care – Senior Ombudsman Program, \$15,000.
- Westminster Free Clinic – Economic Response Program, \$14,500.
- Conejo Free Clinic – Medical Services Program, \$13,626.
- St. Vincent de Paul, Assistance to Needy, \$10,00
- County of Ventura RAIN Program – Transitional Housing for Homeless Families, \$8,000.
- Turning Point Foundation, Our Place Save Haven, \$5,000

The following exhibit summarizes CDBG expenditures in PY 2019.

FY 2019 – 20 (PY 2019) CDBG PROGRAM EXPENDITURES					DRAFT 10/6/2020
This table summarizes City's CDBG-funded expenditures from 7/1/2019 through 6/30/2020 and includes unspent CDBG funds from prior years.					
Balance 6/30/2019	Project/Activity	PY 2019 Allocations	Expenses	Adjustments	Balance 6/30/2020
4,236.25	2014 Funds made available for future allocation (2/11/2020)	0	0	0	4,236.25
31,894.88	2018 Funds made available for future allocation from 2018 Admin	0	0	0	31,894.88
190,000.00	2018 SAFE Mobile Homes (SAFE) Rehab HS9953 (#423)	0	170,750.00	0	19,250.00
44,950.71	2018 Habitat Preserve-A-Home Program (HH) HS9955 (#425)	0	44,077.42	-873.29	0
0	2018 Funds made available from IDIS #425 for Future Allocation	0	0	873.29	873.29
29,999.65	2016 Funds for 2019 Area Housing Authority (FJ-GO) HS9806 (#434)	0	29,999.65	0	0
220,000.35	2017 Funds for 2019 Area Housing Authority (FJ-GO) HS9806 (#434)	0	220,000.35	0	0
27,038.54	2016 Funds for 2019 Many Mansions (RT) HS9807 (#435)	0	27,038.54	0	0
0	2019 Many Mansions (RT) HS9807 (#435)	122,961.46	122,961.46	0	0
0	2019 SAFE Mobile Homes Rehab HS9808 (#436)	138,000.00	63,000.00	0	75,000.00
0	2019 Habitat Preserve-A-Home Program HS9809 (#437)	135,965.54	55,306.04	0	80,659.50
<b>\$ 548,120.38</b>	<b>Community Projects (Approx. 65%) Sub Total</b>	<b>\$ 396,927.00</b>	<b>\$ 733,133.46</b>	<b>\$ -</b>	<b>\$ 211,913.92</b>
0	Senior Concerns - Meals on Wheels BG9818 (#439)	20,000.00	20,000.00	0	0
0	Long Term Care – Ombudsman BG9821 (#440)	15,000.00	15,000.00	0	0
0	Westminster Free Clinic – Medical BG2026 (#441)	14,500.00	14,500.00	0	0
0	Conejo Free Clinic - Medical BG9816 (#442)	13,626.00	13,626.00	0	0
0	St. Vincent de Paul – Asst. to Needy BG2029 (#443)	10,000.00	10,000.00	0	0
0	County of Ventura - RAIN Program BG9833 (#444)	8,000.00	8,000.00	0	0
0	Turning Point Foundation – Our Place Safe Haven BG9835 (#445)	5,000.00	5,000.00	0	0
<b>\$ -</b>	<b>Public Services (limit up to 15%) Sub Total</b>	<b>\$ 86,126.00</b>	<b>\$ 86,126.00</b>	<b>\$ -</b>	<b>\$ -</b>
0	Administration BGADMN (#438)	84,118.00	84,118.00	0	0
0	Ventura County 2020-21 Con Plan/AI BGADMN (#438)	11,968.00	11,968.00	0	0
0	Fair Housing BG 2024 (#446)	13,914.00	13,914.00	0	0
<b>\$ -</b>	<b>Administration (limit up to 20%) Sub Total</b>	<b>\$ 110,000.00</b>	<b>\$ 110,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$ 548,120.38</b>	<b>CDBG Program (100%) Total</b>	<b>\$ 593,053.00</b>	<b>\$ 929,259.46</b>	<b>\$ -</b>	<b>\$ 211,913.92</b>

**Budget**

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	0	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hispanic	0	0	0
Not Hispanic	0	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City has not populated the above table because not all of HUD race categories are represented. Instead, the City is providing the following race and ethnicity data that accurately reflects Thousand Oaks population for CDBG. The total of 6,124 shown below represents 154 units assisted with multi-family and owner-occupied housing rehab plus 5,970 assisted with public/social services.

The following race data replaces the CDBG table above:

- White: 5,169
- Black or African American: 79
- Asian: 153
- American Indian or American Native: 18
- Native Hawaiian or Other Pacific Islander: 2
- American Indian/Alaskan Native & White: 3
- Asian and White: 1
- Black/African-American and White: 7
- Other Multi-Racial: 692

**Total CDBG number of assisted: 6,124**

The following ethnic data replaces CDBG table:

- Hispanic: 2,031
- Non-Hispanic:4,093

According to 2011-2015 5-Year American Community Survey, approximately 68.1 percent of the Thousand Oaks population are non-Hispanic Whites. The Hispanic/Latino population totals 18.4 percent of the City population represents a higher percentage of lower-income persons receiving CDBG assistance from the City. For example, in 2019, the percentage of Hispanic persons benefitting from CDBG-funded activities was nearly 33.2 percent of the total assisted populations. This number is nearly double the percentage of Hispanics in the overall population, as reported in the 2011-2015 5-Year American Community Survey.

Asian/Pacific Islanders total 9.4 percent of the City population and 2.5 percent of the CDBG-assisted population. The percentage of Black/African American residents in the general population is 1.2 percent versus 1.3 percent in the CDBG-assisted population. All other races and ethnicities in the City population, total less than 1 percent each in the total and/or CDBG-assisted populations.

The City of Thousand Oaks is not an ESG recipient. In 2019, the County of Ventura and the City joined the Ventura County HOME Consortium with expected funds beginning in PY 2020. The County of Ventura will report the ESG and HOME funds activities in their CAPER.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	870,091	929,259
HOME	public - federal	0	0
ESG	public - federal	0	0
Other	public - federal	340,016	0

Table 3 - Resources Made Available

### Narrative

In PY 2019, the City of Thousand Oaks received \$593,053 in CDBG funds. Resources made available include prior year funds of \$277,038.54. The total for resources available for PY 2019 was \$870,091.54 and the amount expensed during PY 2019 was \$ 929,259.46.

In addition, the City of Thousand Oaks leveraged \$86,126 (approximately 15%) of this entitlement for public and social services, and \$100,000 in local Social Services Endowment Funds for a combined public and social services grants budget of \$186,126.

The CDBG-CV funds of \$340,016 was received and per HUD direction, activities for the CV funds will not be reported in the PY 2019 CAPER.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area	0		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

IDIS has pre-populated above table with data that pertains only to the City of Ventura. The Westside Neighborhood Revitalization Strategy Area is **not** in the City of Thousand Oaks and **not** included in the 2019 CDBG Action Plan for the City of Thousand Oaks.

Program Year 2019 CDBG investments benefitted low-income residents in the following Low-Mod census tract area:

- Florence Janss, Census Tract 7000, Block Group 1, Low-Mod 54.55%

- Richmond Terrace Apartments, Census Tract 6900, Block Group 2, Low-Mod 55.37%.
- Ranch Mobile Home Park, Census Tract 7100, Block Group 1, Low-Mod 74.93%.
- Thunderbird Oaks Mobile Home Park, Census Tract 7100, Block Group 2, Low-Mod 50.78%.
- Ventu Park Villas and Ventu Estates, Census Tract 5909, Block Group 1, Low-Mod 43.44%.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Approximately 15% of the PY 2018 CDBG entitlement grant or \$86,126 was leveraged with \$100,000 in local Social Services Endowment Funds (SSEF) to fund 25 operational grants to local non-profit organizations which support the delivery of public and social services to low-income City residents with special needs.

No publicly owned land or property located within the jurisdiction was used to address the needs identified in this plan. The City of Thousand Oaks is not an ESG recipient. In 2019 the County of Ventura and City initiated the HUD process to join the Ventura County HOME Consortium with expected HOME Consortium funds beginning in program year 2020. The following HOME and ESG activities will be completed by the County of Ventura in their CAPER to HUD.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at begin-ning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
0	0	0	0	0

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	
Cost	0	0	0	0	0	

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	116	141
Number of Special-Needs households to be provided affordable housing units	13	13
<b>Total</b>	<b>129</b>	<b>154</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	129	154
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>129</b>	<b>154</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Program Year 2019, the City budgeted for the CDBG rehabilitation activities and accomplished 128 rental units and 26 owner-occupied mobile home units. The rental rehabilitation project includes 26 Low-Mod units and 1 manager unit at Richmond Terrace apartments, 13 of which were restricted to persons with disabilities and/or formerly homeless persons; 63 Low-Mod units at Florence Janss apartments and 38 Low-Mod units at Glenn Oaks apartments. A total of 77 mobile homes were rehabilitated, which included 15 from the SAFE 2019 program, 11 from the Habitat for Humanity 2019 program, and 51 units from prior year programs.

**Discuss how these outcomes will impact future annual action plans.**

With the completion of the 2016 activities which included 16 mobile homes, the City pursued a different model for single-family residential rehab in PY 2017, including a Citywide mobile home rehabilitation activity that is not subject to federal prevailing wage requirements. The PY 2017, PY 2018, and PY 2019 mobile home rehabilitation programs with SAFE and Habitat for Humanity have proven to be very successful.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	109	0
Low-income	40	0
Moderate-income	5	0
<b>Total</b>	<b>154</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Owner Occupied Unit Rehabilitation – Of 26 units, 11 are Extremely Low-Income and 15 are Low-Income.

Multi-family Unit Rehabilitation – of 128 units, 98 are Extremely Low-Income, 25 Low Income and 5 Moderate Income.

CDBG funds were used for non-housing under Public and Social Services – of 5,970 persons served, 2,533 are Extremely Low-income, 3,249 are Low-income, 142 are Moderate-income, and 46 are non-low moderate income.

**Actions Taken to Foster and Maintain Affordable Housing**

The City partners on an ongoing basis with the Area Housing Authority of the County of Ventura, local non-profit affordable housing provider Many Mansions, Habitat for Humanity of Ventura County, and local non-profit low-income senior housing advocate Senior Alliance for Empowerment (SAFE). The City is committed to providing CDBG funds to these partners for improving, maintaining and preserving the City supply of affordable rental and owner housing units.

### **Efforts to Address Worst Case Needs**

According to the 2014-21 Housing Element Update to the Thousand Oaks General Plan, 55% (7,118 units) of renter households in Thousand Oaks overpay for their housing, meaning their housing costs exceed 30% of gross household income. Of households earning less than \$50,000, 93.9% of renters (5,056 units) overpay for their housing. This is the group that HUD defines as having the worst-case housing needs.

Prior to 2012, Thousand Oaks invested \$4 million annually in Redevelopment Agency revenue for the construction and/or acquisition of affordable housing units. With the demise of the State redevelopment agencies, this income was lost, and the City no longer has the resources to support the creation of new, affordable rental units.

The City is using CDBG funds to help low-income households, at risk for losing their housing, with rehabilitation funding through non-profit housing providers. The City dedicates at least 65 percent of its annual CDBG entitlement funding to the rehabilitation of multi-family units, restricted to low-income households, and to low-income, owner occupied, single-family units and mobile homes. Beginning in January 2018, the City Utility Assistance Program (UAP) provided utility bill credits to low-income Thousand Oaks utility customers through the water and wastewater penalty interest and late fee revenue funds. UAP has an annual budget of \$192,000. As of December 2019, the UAP program served 738 wastewater customers and 462 water customers.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City invests CDBG and local Social Services Endowment Funds (SSEF) to support the programs of the following local non-profit organizations that serve homeless persons and assess their individual needs:

- Lutheran Social Services – Emergency Services Program (SSEF funds)
- St. Vincent de Paul Society – Poor and Homeless Program (CDBG funds)
- Conejo Free Clinic – Medical Services Program (CDBG funds)
- Westminster Free Clinic – Economic Response Program (CDBG Funds)

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency Shelter: Annually, from December through March, the Conejo Valley Winter Shelter, a nightly 30-bed program, is organized by Harbor House and implemented by volunteers at seven houses of faith. In early March 2020 the shelter had to close due to the Coronavirus pandemic (COVID-19). Project Roomkey in the City at Motel 6 began as a result of funding provided by the State of California and was leased and run by the County of Ventura. City Staff and Thousand Oaks Police Department worked closely with local social service providers to identify and transport high risk homeless to Motel 6 during the pandemic. Those over the age of 65 and those with health conditions were prioritized for shelter.

Transitional Housing: The City uses CDBG funds to support the County of Ventura RAIN program, a transitional housing facility with supportive services that could serve approximately four (4) Thousand Oaks families each year.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Thousand Oaks supports the Ventura County Continuum of Care Alliance, managed by the County of Ventura, County Executive Office. Through the investment of 15% of CDBG funding, the City supports local non-profit organizations that provide essential services to very low-income, at-risk

households, assisting them to maintain and stabilize their housing situation.

The City of Thousand Oaks contracts with the Ventura County Sheriff Department to provide law enforcement services for the City as the Thousand Oaks Police Department (TOPD). The Department has a special discharge policy for persons with psychiatric or suicidal issues but does not currently have a specific discharge procedure for persons who are likely to become homeless when leaving detention. TOPD employs two Vulnerable Populations Officers that interface with the homeless population routinely. These officers know the majority of our homeless population by name and have knowledge of their history. TOPD makes every effort to connect those who are homeless to appropriate services.

The Sheriff Department is pursuing with the County of Ventura, Human Services Agency, how to develop an informational protocol that would result in potentially homeless persons leaving detention to receive a packet of information regarding available services before they leave the County jail or other detention facility.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Thousand Oaks is a member of the Ventura County Continuum of Care Alliance, a collaborative group dedicated to promoting a safe, desirable and thriving community by ending homelessness in Ventura County. In 2019, the Alliance adopted the Ventura County Plan to Prevent and End Homelessness.

The City collaborates with the Area Housing Authority of the County of Ventura, and with local non-profit affordable housing developer Many Mansions, to preserve the supply of affordable rental units in the City. In PY 2019, the City also collaborated with Habitat for Humanity of Ventura County, a local non-profit and the Senior Alliance for Empowerment (SAFE), an advocacy group for very low-income, senior owner-occupants of single-family homes, particularly mobile homes. Through these collaborations, the City supports the local inventory of affordable housing units and maximizes the opportunity for homeless persons to access permanent housing, as well as units with supportive services.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Area Housing Authority of the County of Ventura (AHA) operates 3 public housing complexes in the City of Thousand Oaks.

- Fiore Gardens - 50 Family Units, at 220-480 Hillcrest Dr (Census Tract 70, Block Group 2).
- Florence Janss - 64 Senior Units, at 190-210 Brazil St (Census Tract 70, Block Group 1).
- Leggett Court - 49 Family Units, at 1824-1884 Los Feliz Dr (Census Tract 71, Block Group 1).

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The AHA provides three opportunities for residents to get involved in management and participation in homeownership:

1. Attending Resident Council or Resident Advisory meetings;
2. Being a member of the Resident Council or Resident Advisory Committee;
3. Becoming a Resident Commissioner on the AHA Board of Commissioners.

To assist residents to gain knowledge and move toward homeownership, the AHA offers a free monthly First-Time Home Buyers Workshop which includes a free credit score. A Home Ownership program is also available through the Housing Choice Voucher Program (Section 8).

### **Actions taken to provide assistance to troubled PHAs**

The Area Housing Authority of the County of Ventura is a high-performing agency and is not identified as a troubled agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Together with the adoption of the City of Thousand Oaks 2014-21 Housing Element (approved by the California Department of Housing and Community Development), as described below, the City amended the Municipal Code, to facilitate the development of future affordable housing units:

- Ordinance 1547-NS defines supportive and transitional housing units such that they are permitted, subject to the same standards as conventional residential uses of the same types in the same zones.
- Ordinance 1555-NS revises the findings for approval of a residential planned development permit to avoid any developmental constraint.
- Ordinance 1569-NS allows parking structures and reduced setbacks for buildings over 25 feet high to accommodate affordable housing.

In February 2015, the Conejo Recreation and Park District, which serves Thousand Oaks, voted to reduce State-mandated Quimby fees for Thousand Oaks Boulevard, clearing a major financial hurdle for developers seeking to build rental housing on the main thoroughfare in the City.

In January 2017, California enacted a State law that softened restrictions on accessory dwelling units (ADU) requiring new planning and development standards. Effective July 2017, City Ordinance 1631-NS revised the Thousand Oaks Municipal Code, giving property owners more flexibility to build ADUs in the City.

In November 2018, the Hill and Woolsey Fires destroyed or damaged 73 residences. To remove governmental constraints, the City initiated an expedited process to help homeowners rebuild their fire-damaged homes and designated a City Fire Recovery Concierge to assist property owners in recovering and rebuilding as quickly as possible.

In January 2019, the City started the 2-year comprehensive General Plan update process which includes updating the Housing Element to meet the state mandate Regional Housing Needs Allocation (RHNA).

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The greatest underserved community need is affordable housing for low and moderate-income persons. The City is committed to using CDBG funds to support the rehabilitation of existing affordable

rental and owner units to help ensure they remain available for occupancy by lower-income households for the remaining years of the affordability period.

In addition, the City is committed to supporting the delivery of public and social services to low-income persons with special needs. Each year, the City leverages close to 15% of its CDBG entitlement grant with at least \$100,000 in local Social Services Endowment Funds to create a social services grants budget that funds approximately 25 operational grants annually.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

There is no lead-based paint in any publicly owned or publicly assisted through the Area Housing Authority of the County of Ventura (AHA) rental housing units in Thousand Oaks. The City of Thousand Oaks Community Development Department maintains brochures at its public counter to inform contractors, property owners and renters of the Renovation, Repair and Paint (RRP) lead regulations and City staff will discuss with renovators how to comply and reduce the adverse effects of lead paint and lead dust in privately owned buildings. Protect Your Family From Lead in Your Home EPA brochure is located on the website. CDBG funded project are monitored for lead-based paint hazards according to 24 CFR Part 35 requirements, (Lead-Based Paint Poisoning Prevention in Certain Residential Structures).

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Public and Social Services Grants: Through its non-profit partners that deliver public and social services to at-risk persons and households, the City supports numerous programs that assist working mothers to retain employment through full or part-time pre-school programs, after-school tutoring, supplemental food, low or no-cost medical care and other services. Examples include:

- Lutheran Social Services – Emergency assistance to homeless and at-risk persons (SSEF funds)
- Conejo and Westminster Free Clinics – Low-Cost Medical Services (CDBG Funds)
- Manna Conejo Valley – Community Food Bank (SSEF Funds)
- St. Pascal Baylon/St. Vincent de Paul – Poor and Homless Assistance (SSEF Funds)
- Conejo Recreation and Park District – Conejo Creek Homework Tutoring (SSEF Funds).

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

To address the needs of low-income residents, the City of Thousand Oaks collaborates with the County of Ventura, the Area Housing Authority of the County of Ventura (AHA), non-profit housing provider

Many Mansions, the Senior Alliance for Empowerment (SAFE), Habitat for Humanity of Ventura County, the Ventura County Continuum of Care Alliance, the Conejo Recreation and Park District, the Conejo Valley Unified School District, Lutheran Social Services, Conejo Free Clinic, Westminster Free Clinic, Senior Concerns, Long Term Care Services of Ventura County, United Cerebral Palsy, and at least 12 other non-profit organizations.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City works closely with the Area Housing Authority of the County of Ventura (AHA) and with non-profit affordable housing provider Many Mansions, to preserve, repair and rehabilitate local affordable rental units. The City collaborates with the Senior Alliance for Empowerment (SAFE), and Habitat for Humanity of Ventura County, on the rehabilitation of low-income single-family, owner-occupied single-family homes and mobile homes. The City leverages 15% of the CDBG entitlement grant with at least \$100,000 in local Social Services Endowment Funds (SSEF) to increase the number of low- and very low-income persons that can access these services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In Program Year 2019, the City collaborated with the County of Ventura and the other cities in the region for the 2020 Ventura County Regional Analysis of Impediments (AI) to Fair Housing Choice. The AI reviewed impediments to fair housing choice in the public and private sectors and involved a comprehensive review of the participating jurisdiction's laws, regulations, administrative policies, procedures, and practices. The AI provides an assessment of how those laws affect the location, availability, and accessibility of housing and an assessment of conditions, both public and private, affecting fair housing choice.

The City collaborates with the County of Ventura to provide a Fair Housing Counseling program for all City residents, through the Southern California Housing Rights Center (HRC). Administration of the Fair Housing Program includes a 1-800 phone number, landlord-renter issues information, advisory services, and legal advocacy for verified discrimination cases. Service included Fair Housing training to affordable housing staff and presentations to tenants, owners, and managers to reduce housing discrimination and promote diverse, inclusive communities.

In PY 2019, HRC assisted 49 Thousand Oaks residents with housing concerns, including landlord-tenant relations and housing discrimination. All residents were of moderate to extremely-low income, with 36 extremely-low income and 13 between very low to moderate income. 1 was a female head of household, 7 were seniors, and 8 were individuals with disabilities. A total of 9 individuals served by HRC reported their ethnicity as Hispanic/Latino.

A total of 10 individuals presented HRC with questions regarding, and allegations of, housing

discrimination. HRC resolved 9 of these matters through appropriate counseling, with 1 case under further review as of the close of the program year.

The balance of 39 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices of eviction and substandard conditions. HRC resolved 24 of these landlord/tenant inquiries and HRC made 15 appropriate referrals for the remainder.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City annually conducts monitoring on a minimum of 10 percent of its CDBG-funded subrecipients. Items for review are based on the CDBG monitoring checklist (Exhibit 3-16, Guide for Review of Sub-Recipient/Community Based Development Organization management.) The City monitors for program income. The contractors and sub-contractors are verified as eligible participants of a Federally funded contract pursuant to the System for Award Management (SAM) databases, as maintained by the General Services Administration and required by 2 CFR, part 180. The City monitors Federal prevailing wage and Section 3 programs for activities that require the implementation of these programs.

Residential Rehabilitation Programs (Rental and Homeowner/Occupant): The City monitors Affordable Rent Standards, as published by the Area Housing Authority of the County of Ventura. Current standards, as of 7/01/2020 are as follows: 0-Bedroom, \$1,275; 1-Bedroom, \$1,550; 2-Bedrooms, \$1,943; 3-Bedrooms, \$2,709.

Public and Social Services: The purpose of the City's monitoring activities is to help ensure that CDBG funds are used in compliance with Federal regulations. The CDBG program is governed by Final Rule, 24 CFR Part 85 and 24 CFR Part 570. The basic objective of the monitoring process is for the City to monitor the performance of the Subrecipient, and/or any of Subrecipient's contractors, against goals and performance standards, as required by their contract.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan (Resolution 2020-013) which is updated every five years, the City provides 30 days for public review and comment for the Consolidated Plan, Analysis of Impediments, annual Action Plan, annual Consolidated Annual Performance and Evaluation Report (CAPER) and Substantial Amendments to the Consolidated Plan and/or Action Plan. The City provides notices of public review and public hearing via announcements on the City's website, through a legal notice published in the Ventura County Star and through a prominent display ad in the Thousand Oaks Acorn free newspaper. The City also provides paper copies for review at City Hall, and at other public buildings (on request). On request, the City makes CDBG-related documents and reports available in

alternative formats for review by persons with disabilities. The 2020 update to the Citizen Participation Plan included a process for Declared Disaster and Emergency.

The final draft of this CAPER, in the attachment section, includes a copy of the 30-day public review notice, printed as a prominent display ad in the Thousand Oaks Acorn, as well as a legal notice in the Ventura County Star, the newspaper of record for the City. The Acorn, a free newspaper, was named by respondents to the City's most recent Attitude Survey, as their number one source for local news.

The final draft of this CAPER, in the attachment section, includes the 14-day CAPER public hearing notice, also published as above. In addition to these newspaper publications, the City posted notices of these public comment opportunities to the website, [www.toaks.org](http://www.toaks.org), on the Community Development Department page. A copy of the CAPER document was also made available for public review at City Hall.

The final draft of this CAPER, in the attachment section, will include public comments received during the 30-day public review period of 10/16/2020 to 11/15/2020 and comments received at City Council public hearing on 11/17/2020.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the PY 2019, there were changes in program objectives due to the coronavirus pandemic. In March 2020, the County of Ventura issued a Public Health Order which included a Stay Well At Home order restricting all non-essential activities in response to COVID-19. On April 9, 2020, HUD issued a notice on the Coronavirus Aid, Relief, and Economic Security Act or CARES Act (CDBG-CV) flexibilities for CDBG funds used to support COVID-19 response and plan amendment waiver. In May 2020, the City updated the Citizen Participation Plan and substantially amended the 2019 Action Plan to include the \$340,016 CDBG-CV funds and added an Economic Development Project to prevent, prepare for, or responding to the coronavirus. As directed by HUD, the performance and evaluation of the CDBG-CV funds are not included in this CAPER.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2019 the County of Ventura and City initiated the HUD process to join the Ventura County HOME Consortium with expected HOME Consortium funds beginning in program year 2020. The HOME activities in this report will be completed by the County of Ventura in their CAPER to HUD. The City is not required to complete the following HOME section of the CAPER.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The HOME activities in this report will be completed by the County of Ventura in their CAPER to HUD. The City is not required to complete the HOME section of the CAPER.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The HOME activities in this report will be completed by the County of Ventura in their CAPER to HUD. The City is not required to complete the HOME section of the CAPER.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The HOME activities in this report will be completed by the County of Ventura in their CAPER to HUD. The City is not required to complete the HOME section of the CAPER.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

## 1. Recipient Information—All Recipients Complete

### Basic Grant Information

Recipient Name

Organizational DUNS Number

EIN/TIN Number

Identify the Field Office

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

San Buena Ventura/Ventura County CoC

### ESG Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

### ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number

Extension

Fax Number

Email Address

### ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date**  
**Program Year End Date**

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Household Information for Persons Served with ESG**

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 21 – Gender Information**

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Thousand Oaks is not an ESG recipient and is not required by HUD to complete the ESG section of the CAPER.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2017</b>	<b>2018</b>	<b>2019</b>
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	0	0	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2017</b>	<b>2018</b>	<b>2019</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachments

PR 26 – CDBG Financial Summary Report	Exhibit 1
Consolidated Plan Goals and Accomplishments	Exhibit 2
PR 01 – HUD Grants and Program Income	Exhibit 3
PR 03 – CDBG Activity Summary Report (GPR) for Program Year 2019	Exhibit 4
PY 2019-20 CDBG Program Expenditures	Exhibit 5
Low-Moderate Income Map	Exhibit 6
Public Comments	Exhibit 7

# **Exhibit 1**

## **PR 26 – CDBG Financial Summary Report**

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	548,120.38
02 ENTITLEMENT GRANT	593,053.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,141,173.38

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	819,259.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	819,259.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	929,259.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	211,913.92

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	400,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	419,259.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	819,259.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	86,126.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	86,126.00
32 ENTITLEMENT GRANT	593,053.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	593,053.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.52%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	110,000.00
42 ENTITLEMENT GRANT	593,053.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	593,053.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.55%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	434	2019 Multi-Unit Residential Rehabilitation - AHA - Florence Janss and Glenn Oaks Apts.	14B	LMH	\$250,000.00
2019	2	435	2019 Multi-Unit Residential Rehabilitation - Many Mansions - Richmond Terrace Apts.	14B	LMH	\$150,000.00
				<b>14B</b>	<b>Matrix Code 14B</b>	<b>\$400,000.00</b>
<b>Total</b>						<b>\$400,000.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	444	6360572	2019 County of Ventura RAIN Program	03T	LMC	\$8,000.00
2019	6	445	6360573	2019 Turning Point Foundation	03T	LMC	\$5,000.00
					<b>03T</b>	<b>Matrix Code 03T</b>	<b>\$13,000.00</b>
2019	6	439	6334629	2019 Conejo Valley Senior Concerns	05A	LMC	\$5,000.00
2019	6	439	6360568	2019 Conejo Valley Senior Concerns	05A	LMC	\$5,000.00
2019	6	439	6389451	2019 Conejo Valley Senior Concerns	05A	LMC	\$10,000.00
2019	6	440	6334630	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6360570	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6389452	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6407807	2019 Long Term Care	05A	LMC	\$3,750.00
					<b>05A</b>	<b>Matrix Code 05A</b>	<b>\$35,000.00</b>
2019	6	441	6334632	2019 Westminster Free Clinic	05M	LMC	\$14,500.00
2019	6	442	6334626	2019 Conejo Free Clinic	05M	LMC	\$9,963.20
2019	6	442	6360571	2019 Conejo Free Clinic	05M	LMC	\$1,422.89
2019	6	442	6389453	2019 Conejo Free Clinic	05M	LMC	\$2,239.91
					<b>05M</b>	<b>Matrix Code 05M</b>	<b>\$28,126.00</b>
2019	6	443	6334631	2019 St Vincent de Paul	05Q	LMC	\$10,000.00
					<b>05Q</b>	<b>Matrix Code 05Q</b>	<b>\$10,000.00</b>
2018	1	423	6360559	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$35,850.00
2018	1	423	6360562	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$62,300.00
2018	1	423	6389449	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$6,950.00
2018	1	423	6407796	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$55,650.00
2018	1	423	6407797	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$10,000.00
2018	3	425	6334611	2018 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$43,146.55
2018	3	425	6334612	2018 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$790.47
2018	3	425	6360563	2018 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$140.40
2019	3	436	6407800	2019 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$6,000.00
2019	3	436	6407801	2019 Single-Family Residential Rehabilitation - SAFE	14A	LMH	\$57,000.00
2019	4	437	6334624	2019 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$523.49
2019	4	437	6407805	2019 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$12,231.77
2019	4	437	6407806	2019 Single-Family Residential Rehabilitation - Habitat for	14A	LMH	\$42,550.78
					<b>14A</b>	<b>Matrix Code 14A</b>	<b>\$333,133.46</b>
<b>Total</b>						<b>\$419,259.46</b>	

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	444	6360572	2019 County of Ventura RAIN Program	03T	LMC	\$8,000.00
2019	6	445	6360573	2019 Turning Point Foundation	03T	LMC	\$5,000.00
					<b>03T</b>	<b>Matrix Code 03T</b>	<b>\$13,000.00</b>
2019	6	439	6334629	2019 Conejo Valley Senior Concerns	05A	LMC	\$5,000.00
2019	6	439	6360568	2019 Conejo Valley Senior Concerns	05A	LMC	\$5,000.00
2019	6	439	6389451	2019 Conejo Valley Senior Concerns	05A	LMC	\$10,000.00
2019	6	440	6334630	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6360570	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6389452	2019 Long Term Care	05A	LMC	\$3,750.00
2019	6	440	6407807	2019 Long Term Care	05A	LMC	\$3,750.00
					<b>05A</b>	<b>Matrix Code 05A</b>	<b>\$35,000.00</b>
2019	6	441	6334632	2019 Westminster Free Clinic	05M	LMC	\$14,500.00
2019	6	442	6334626	2019 Conejo Free Clinic	05M	LMC	\$9,963.20

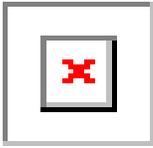
2019	6	442	6360571	2019 Conejo Free Clinic	05M	LMC	\$1,422.89
2019	6	442	6389453	2019 Conejo Free Clinic	05M	LMC	\$2,239.91
					<b>05M</b>	<b>Matrix Code 05M</b>	<b>\$28,126.00</b>
2019	6	443	6334631	2019 St Vincent de Paul	05Q	LMC	\$10,000.00
					<b>05Q</b>	<b>Matrix Code 05Q</b>	<b>\$10,000.00</b>
<b>Total</b>							<b>\$86,126.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2019	5	438	6334615	2019 Program Administration	21A		\$11,968.00
2019	5	438	6360574	2019 Program Administration	21A		\$37,355.61
2019	5	438	6389454	2019 Program Administration	21A		\$26,107.76
2019	5	438	6407809	2019 Program Administration	21A		\$20,654.63
					<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$96,086.00</b>
2019	5	446	6360575	2019 Ventura County Fair Housing Counseling	21D		\$13,914.00
					<b>21D</b>	<b>Matrix Code 21D</b>	<b>\$13,914.00</b>
<b>Total</b>							<b>\$110,000.00</b>

## **Exhibit 2**

# **Consolidated Plan Goals and Accomplishments**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 THOUSAND OAKS, 2019

Date: 10/06/2020

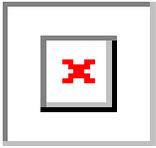
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**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Improve Quality of Housing	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Rental units rehabilitated	Household Housing Unit	75	128	170.67%	129	128	99.22%
			Homeowner Housing Rehabilitated	Household Housing Unit	300	26	8.67%	21	26	123.81%
			Housing for Homeless added	Household Housing Unit	0	0		0	0	
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	0	0.00%			
			Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
			Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	5970	5.97%	4000	5970	149.25%
			Homeless Person Overnight Shelter	Persons Assisted	0	6		0	6	
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	0	0.00%			
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Planning and Administration	Administration	CDBG: \$ / HOME: \$0 / ESG: \$0	Other	Other	0	0		1	0	0.00%

**Accomplishments Associated With More Than One Strategic Plan Goal**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
THOUSAND OAKS, 2019

Date: 10/06/2020

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**Accomplishments Not Associated With a Strategic Plan Goal**

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## **Exhibit 3**

### **PR 01 – HUD Grants and Program Income**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

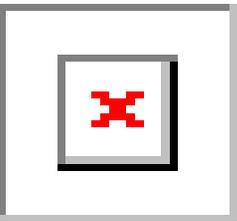
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	THOUSAND OAKS	CA	1987	B87MC060549	\$521,000.00	\$0.00	\$521,000.00	\$521,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1988	B88MC060549	\$492,000.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1989	B89MC060549	\$516,000.00	\$0.00	\$516,000.00	\$516,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	B90MC060549	\$499,000.00	\$0.00	\$499,000.00	\$499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1991	B91MC060549	\$558,000.00	\$0.00	\$558,000.00	\$558,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC060549	\$593,000.00	\$0.00	\$593,000.00	\$593,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC060549	\$688,000.00	\$0.00	\$688,000.00	\$688,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC060549	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC060549	\$855,000.00	\$0.00	\$855,000.00	\$855,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060549	\$834,000.00	\$0.00	\$834,000.00	\$834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060549	\$822,000.00	\$0.00	\$822,000.00	\$822,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060549	\$797,000.00	\$0.00	\$797,000.00	\$797,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060549	\$802,000.00	\$0.00	\$802,000.00	\$802,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060549	\$805,000.00	\$0.00	\$805,000.00	\$805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060549	\$837,000.00	\$0.00	\$837,000.00	\$837,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060549	\$803,000.00	\$0.00	\$803,000.00	\$803,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060549	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060549	\$831,000.00	\$0.00	\$831,000.00	\$831,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060549	\$787,767.00	\$0.00	\$787,767.00	\$787,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060549	\$707,499.00	\$0.00	\$707,499.00	\$707,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	B07MC060549	\$701,463.00	\$0.00	\$701,463.00	\$701,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2008	B08MC060549	\$673,288.00	\$0.00	\$673,288.00	\$673,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	B09MC060549	\$677,038.00	\$0.00	\$677,038.00	\$677,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC060549	\$729,330.00	\$0.00	\$729,330.00	\$729,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC060549	\$607,098.00	\$0.00	\$607,098.00	\$607,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC060549	\$567,950.00	\$0.00	\$567,950.00	\$567,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC060549	\$563,128.00	\$0.00	\$563,128.00	\$563,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC060549	\$557,289.00	\$0.00	\$553,052.75	\$553,052.75	\$0.00	\$4,236.25	\$4,236.25	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC060549	\$574,017.00	\$0.00	\$574,017.00	\$574,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC060549	\$599,524.00	\$0.00	\$599,524.00	\$599,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC060549	\$557,958.00	\$0.00	\$557,958.00	\$557,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC060549	\$580,240.00	\$0.00	\$547,471.83	\$528,221.83	\$0.00	\$32,768.17	\$52,018.17	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC060549	\$593,053.00	\$0.00	\$593,053.00	\$437,393.50	\$0.00	\$0.00	\$155,659.50	\$0.00	\$0.00	\$0.00	\$0.00				
		<b>THOUSAND OAKS :</b>				<b>\$22,320,642.00</b>	<b>\$0.00</b>	<b>\$22,283,637.58</b>	<b>\$22,108,728.08</b>	<b>\$0.00</b>	<b>\$37,004.42</b>	<b>\$211,913.92</b>	<b>\$0.00</b>			
		<b>EN Subtotal:</b>				<b>\$22,320,642.00</b>	<b>\$0.00</b>	<b>\$22,283,637.58</b>	<b>\$22,108,728.08</b>	<b>\$0.00</b>	<b>\$37,004.42</b>	<b>\$211,913.92</b>	<b>\$0.00</b>			
PI		THOUSAND OAKS	CA	2007	B07MC060549	\$1,894.13	\$0.00	\$1,894.13	\$1,894.13	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	B08MC060549	\$231.87	\$0.00	\$231.87	\$231.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>THOUSAND OAKS :</b>				<b>\$2,126.00</b>	<b>\$0.00</b>	<b>\$2,126.00</b>	<b>\$2,126.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
		<b>PI Subtotal:</b>				<b>\$2,126.00</b>	<b>\$0.00</b>	<b>\$2,126.00</b>	<b>\$2,126.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
CDBG-R	EN	THOUSAND OAKS	CA	2009	B09MY060549	\$182,881.00	\$0.00	\$182,881.00	\$182,881.00	\$0.00	\$0.00	\$0.00	\$0.00			
					<b>THOUSAND OAKS :</b>			<b>\$182,881.00</b>	<b>\$0.00</b>	<b>\$182,881.00</b>	<b>\$182,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>				<b>\$182,881.00</b>	<b>\$0.00</b>	<b>\$182,881.00</b>	<b>\$182,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>GRANTEE</b>						<b>\$22,505,649.00</b>	<b>\$0.00</b>	<b>\$22,468,644.58</b>	<b>\$22,293,735.08</b>	<b>\$0.00</b>	<b>\$37,004.42</b>	<b>\$211,913.92</b>	<b>\$0.00</b>			

## **Exhibit 4**

# **PR 03 – CDBG Activity Summary Report (GPR) for Program Year 2019**



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 9/17/1999 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Other Public Improvements Not Listed      **National Objective:**  
 in 03A-03S (03Z)

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

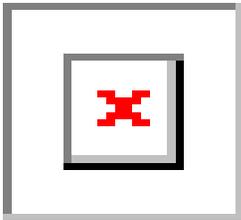
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,891,814.84	\$0.00	\$0.00
		1987	B87MC060549		\$0.00	\$521,000.00
		1988	B88MC060549		\$0.00	\$492,000.00
		1989	B89MC060549		\$0.00	\$516,000.00
		1990	B90MC060549		\$0.00	\$344,941.51
		1991	B91MC060549		\$0.00	\$323,721.19
		1992	B92MC060549		\$0.00	\$484,778.03
		1993	B93MC060549		\$0.00	\$368,242.60
		1994	B94MC060549		\$0.00	\$371,802.61
		1995	B95MC060549		\$0.00	\$296,884.09
		1996	B96MC060549		\$0.00	\$172,444.81
<b>Total</b>	<b>Total</b>			<b>\$3,891,814.84</b>	<b>\$0.00</b>	<b>\$3,891,814.84</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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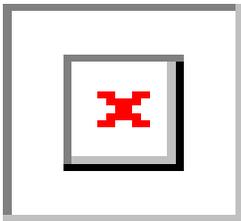
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:						0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - 2017 Single-Family Residential Rehabilitation - SAFE  
**IDIS Activity:** 412 - 2017 Single-Family Residential Rehabilitation - SAFE

**Status:** Completed 8/14/2019 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2141 Skinner Ct Thousand Oaks, CA 91362-3063      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/14/2017

**Description:**

14A Rehab; Single-Unit Residential: Renovation of 5 Mobile Homes to benefit very low-income owneroccupants who are primarily seniors. Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors. Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors. The City program includes only coaches no more than 49 years old that are not located in a FEMA-designated flood zone.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060549	\$2,326.35	\$0.00	\$2,326.35
		2017	B17MC060549	\$142,673.65	\$0.00	\$142,673.65
<b>Total</b>	<b>Total</b>			<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>

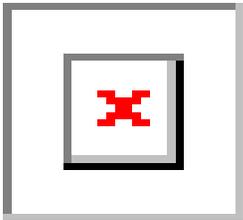
**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 16      1      0      0      16      1      0      0

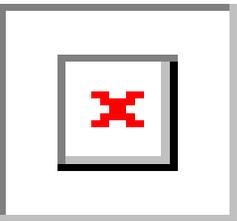
Female-headed Households: 10                      0                      10

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	SAFE completed rehabilitation on 16 senior mobile homes which included replacement of windows, roofs, and HVAC systems.	



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**PGM Year:** 2018  
**Project:** 0001 - 2018 Single-Family Residential Rehabilitation - SAFE  
**IDIS Activity:** 423 - 2018 Single-Family Residential Rehabilitation - SAFE

**Status:** Open  
**Location:** 234 Dinsmore Ave Thousand Oaks, CA 91362-3002  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/10/2018

**Description:**

14A Rehab; Single-Unit Residential: Renovation of 25 Mobile Homes to benefit very low-income owneroccupants who are primarily seniors. Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors. Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$200,000.00	\$170,750.00	\$180,750.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$170,750.00</b>	<b>\$180,750.00</b>

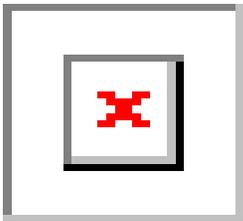
**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	2	0	0	26	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>29</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>3</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

21

0

21

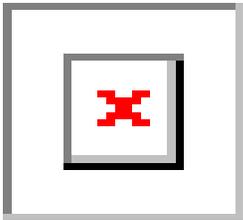
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	SAFE reviewed and evaluated the 2018 mobile home applications for improvements. Activities included repair and replacement of windows, HVAC, water heater, leveling, and electrical on 29 mobile home units occupied by seniors. Rehabilitation sites are expected to be complete by Spring 2020.	





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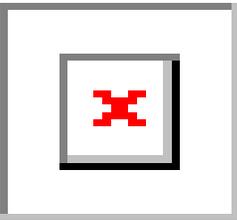
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Habitat for Humanity worked on critical improvements to mobile homes to benefit very low income owner occupants.	



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**PGM Year:** 2018  
**Project:** 0004 - 2018 CDBG Program Administration  
**IDIS Activity:** 426 - 2018 Program Administration

Status: Completed 12/6/2019 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 12/10/2018

**Description:**  
 21A General Program Administration: Staff costs including salaries and benefits for those implementing the City CDBG-funded program activities benefitting lowmod households. Costs related to administrative support including newspaper display advertising, committee support and staff training. Other cost includes preparing plans, reports, analysis, and monitoring of Federal prevailing wages.

**Financing**

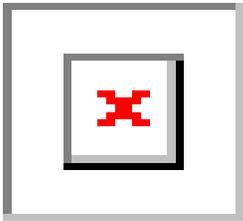
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$70,239.12	\$0.00	\$70,239.12
<b>Total</b>	<b>Total</b>			<b>\$70,239.12</b>	<b>\$0.00</b>	<b>\$70,239.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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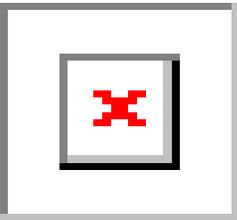
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0004 - 2018 CDBG Program Administration  
**IDIS Activity:** 427 - 2018 Ventura County Fair Housing Counseling

**Status:** Completed 8/1/2019 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 12/10/2018

**Description:**

21D Fair Housing Activities (subject to Admin. Cap): This activity provides funding for fair housing information, counseling and advocacy for City residents, particularly those living in lower income households that are statistically more likely to be subject to housing discrimination.

**Financing**

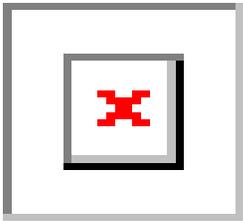
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$13,914.00	\$0.00	\$13,914.00
<b>Total</b>	<b>Total</b>			<b>\$13,914.00</b>	<b>\$0.00</b>	<b>\$13,914.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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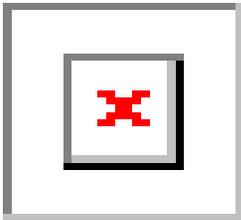
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 428 - 2018 Conejo Valley Senior Concerns

**Status:** Completed 8/1/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 401 Hodencamp Rd Thousand Oaks, CA 91360-5467      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**  
 05A; PublicSocial Services: Provides a daily hot meal, a cold snack and personal interaction to disabled elderly persons unable to shop or cook for themselves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$20,000.00	\$0.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

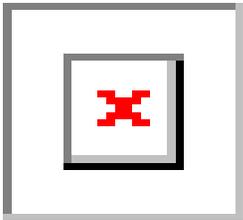
**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	26
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216</b>	<b>26</b>
Female-headed Households:	0		0		0			



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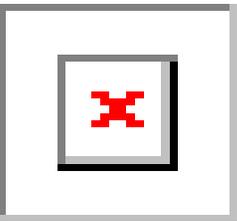
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	59
Low Mod	0	0	0	73
Moderate	0	0	0	83
Non Low Moderate	0	0	0	1
Total	0	0	0	216
Percent Low/Mod				99.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	Provided freshly prepared hot meals to low income homebound seniors in Thousand Oaks.	



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 429 - 2018 Lutheran Social Services

**Status:** Completed 8/1/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 80 E Hillcrest Dr Ste 101 Thousand Oaks, CA 91360-4219      **Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)      **National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**  
 05Q.; PublicSocial Services: Emergency Assistance Program to families in poverty in the Conejo Valley.  
 This assistance includes a complete intake and assessment screening and emergency assistance (if qualified) in the form of rentalmortgage assistance, utility assistance, medicaldental assistancevision, prescription assistance, transportation assistance, food vouchers, and clothing vouchers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$15,910.00	\$0.00	\$15,910.00
<b>Total</b>	<b>Total</b>			<b>\$15,910.00</b>	<b>\$0.00</b>	<b>\$15,910.00</b>

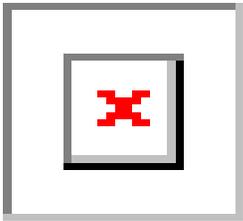
**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	585	492
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616</b>	<b>493</b>



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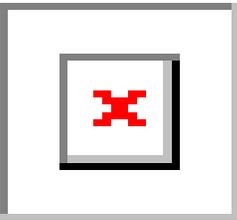
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	567
Low Mod	0	0	0	48
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	616
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	The Emergency Assistance Programs assists families living in poverty in the Thousand Oaks. This assistance included a complete intake and assessment screening and emergency assistance in the form of rental/mortgage assistance, utility assistance, medical/dental, transportation such as gas vouchers or bus passes, grocery vouchers, and clothing vouchers.	



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 430 - 2018 Long Term Care

**Status:** Completed 8/1/2019 12:00:00 AM  
**Location:** 2021 Sperry Ave Ste 35 Ventura, CA 93003-7417

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)      **National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**  
 05A; PublicSocial Services: Provides volunteer ombudsman services and advocacy for the disabled elderly residing in skilled nursing facilities throughout Thousand Oaks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

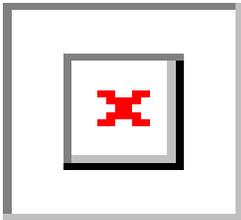
**Proposed Accomplishments**

People (General) : 2,566

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,511	502
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	111	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	140	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,791</b>	<b>502</b>
Female-headed Households:	0		0		0			



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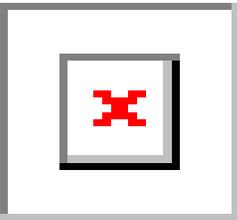
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,791
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,791
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	State certified ombudsman conducted visits to Thousand Oaks long term care facilities as mandated by law. Services included unannounced visits, investigate complaints, and provided preplacement caregiving counseling to families.	



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 431 - 2018 Westminster Free Clinic

**Status:** Completed 8/1/2019 12:00:00 AM  
**Location:** 1000 E Janss Rd Thousand Oaks, CA 91360-5119

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**

05M; PublicSocial Services: Offers free direct patient care to low and very low-income persons that would otherwise have little or no access to health care.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$14,500.00	\$0.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>

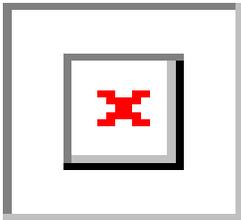
**Proposed Accomplishments**

People (General) : 720

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,317	1,189
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>	<b>1,189</b>
Female-headed Households:	0		0		0			



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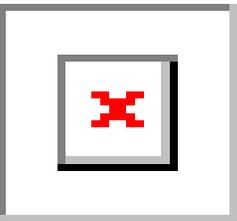
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,264
Low Mod	0	0	0	88
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	1,360
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	CDBG supported volunteer medical professionals at the clinic by providing medical supplies, labs, diagnostic tests like mammograms, x-rays and medications. Funds supported the case management needs of low income Thousand Oaks patients including teaching the patient health literacy to empower patients to make informed decisions about their health, and so the case manager can advocate for patients needing referrals and community connections.	



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 432 - 2018 Conejo Free Clinic

**Status:** Completed 8/1/2019 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 80 E Hillcrest Dr Ste 102 Thousand Oaks, CA 91360-4219      **Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)      **National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**

05M; PublicSocial Services: Offers low-cost lab tests and donated medical services and medications to low and very low-income persons that would otherwise have little or no access to health care.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$13,626.00	\$0.00	\$13,626.00
<b>Total</b>	<b>Total</b>			<b>\$13,626.00</b>	<b>\$0.00</b>	<b>\$13,626.00</b>

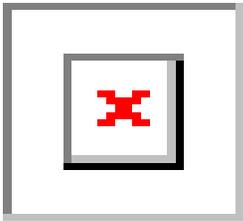
**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	298
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	621	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,216</b>	<b>298</b>
Female-headed Households:	0		0		0			



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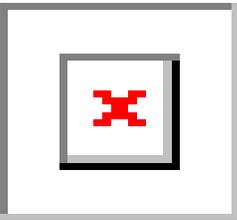
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	906
Low Mod	0	0	0	260
Moderate	0	0	0	30
Non Low Moderate	0	0	0	20
Total	0	0	0	1,216
Percent Low/Mod				98.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Free clinic provided general health care and medical care services to low income Thousand Oaks residents which included lab testing and imaging.	



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**PGM Year:** 2018  
**Project:** 0005 - 2018 Public/Social Services Grants  
**IDIS Activity:** 433 - 2018 County of Ventura RAIN Program

**Status:** Completed 8/1/2019 12:00:00 AM  
**Location:** 1732 S Lewis Rd Camarillo, CA 93012-8520

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)

**National Objective:** LMC

**Initial Funding Date:** 12/10/2018

**Description:**

03T; PublicSocial Services: Provides services to Thousand Oaks homeless persons living at the RAIN Transitional Living Center. Services include self-sufficiency workshops and financial skills workshops.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	\$8,000.00	\$0.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

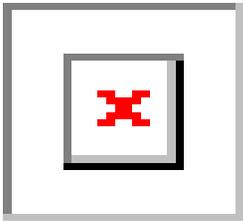
**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>
Female-headed Households:	0		0		0			



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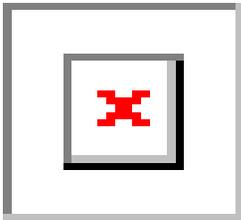
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	RAIN provided homeless individuals and families county-wide with safe transitional living environment with case management and comprehensive supportive services.	



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**PGM Year:** 2019  
**Project:** 0001 - 2019 Multi-Unit Residential Rehabilitation Area Housing Authority  
**IDIS Activity:** 434 - 2019 Multi-Unit Residential Rehabilitation - AHA - Florence Janss and Glenn Oaks Apts.

**Status:** Completed 9/25/2020 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 145 E Wilbur Rd Thousand Oaks, CA 91360-5513      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 11/27/2019

**Description:**

14B, Multi-Unit Residential:Multi- Family Residential Rehabilitation Project with Area Housing Authority of the County of Ventura at Florence Janss Apartments and Glenn Oaks Apartments benefiting 103 low-income units.  
 Improvement project involves elevator modernization to improve safety, reliability, accessibility, and lowers energy costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060549	\$29,999.65	\$29,999.65	\$29,999.65
		2017	B17MC060549	\$220,000.35	\$220,000.35	\$220,000.35
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>

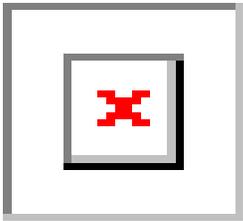
**Proposed Accomplishments**

Housing Units : 103

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	91	21	91	21	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>21</b>	<b>101</b>	<b>21</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

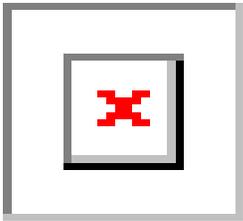
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	79	79	0
Low Mod	0	21	21	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	101	101	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Elevator modernization projects at Florence Janss Apartments and Glenn Oaks Apartments benefiting low-income seniors in Thousand Oaks.	





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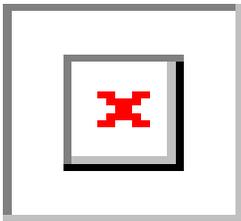
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Multi-Family Residential Rehabilitation Project with Many Mansions at Richmond Terrace Apartments. Renovated 26 affordable rental units that benefited low-income occupants. Project included 13 units restricted to persons with disabilities, and/or formerly homeless persons. Rehabilitation project replaced roofs on 2 buildings and 6 standalone garages.	



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**PGM Year:** 2019  
**Project:** 0003 - 2019 Single-Family Residential Rehabilitation SAFE  
**IDIS Activity:** 436 - 2019 Single-Family Residential Rehabilitation - SAFE

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 234 Dinsmore Ave Thousand Oaks, CA 91362-3002      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/27/2019

**Description:**

14A Rehab; Single-Unit Residential: Mobile Home Minor Rehabilitation for Very Low-income Senior OwnerOccupant.  
 Renovation of 11 Mobile Homes to benefit very low-income owneroccupants who are primarily seniors.  
 Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors.  
 Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$138,000.00	\$63,000.00	\$63,000.00
<b>Total</b>	<b>Total</b>			<b>\$138,000.00</b>	<b>\$63,000.00</b>	<b>\$63,000.00</b>

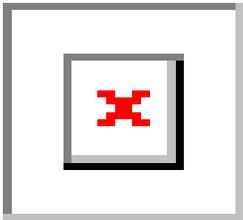
**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>



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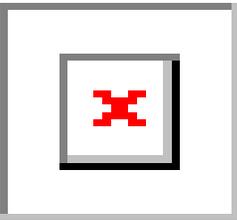
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Critical repairs and rehabilitation of 15 mobile home coaches owned/occupied by very low-income seniors.	



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**PGM Year:** 2019  
**Project:** 0004 - 2019 Single-Family Residential Rehabilitation Habitat for Humanity  
**IDIS Activity:** 437 - 2019 Single-Family Residential Rehabilitation - Habitat for Humanity

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 1850 Eastman Ave Oxnard, CA 93030-8935      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/27/2019

**Description:**

14A Rehab; Single-Unit Residential: Renovation of 10 Mobile Homes to benefit very low-income owneroccupants.  
 Critical improvements to allow low and very low-income owner-occupied units.  
 Potential improvements include windows, door, fixture replacement, flooring, plumbing, electrical, walk-in shower, grab bars, and wheelchair ramps.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$135,965.54	\$55,306.04	\$55,306.04
<b>Total</b>	<b>Total</b>			<b>\$135,965.54</b>	<b>\$55,306.04</b>	<b>\$55,306.04</b>

**Proposed Accomplishments**

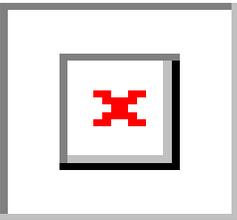
Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2019  
**Project:** 0005 - 2019 CDBG Program Administration  
**IDIS Activity:** 438 - 2019 Program Administration

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/27/2019

**Description:**

21A General Program Administration: Staff costs including salaries and benefits for those implementing the City CDBG-funded program activities benefitting lowmod households. Costs related to administrative support including newspaper display advertising, committee support and staff training. Other cost includes preparing plans, reports, analysis, and monitoring of Federal prevailing wages.

**Financing**

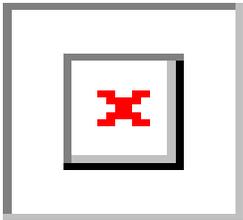
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$96,086.00	\$96,086.00	\$96,086.00
<b>Total</b>	<b>Total</b>			<b>\$96,086.00</b>	<b>\$96,086.00</b>	<b>\$96,086.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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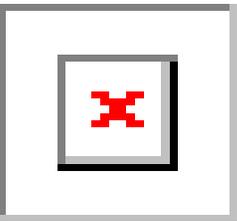
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 439 - 2019 Conejo Valley Senior Concerns

**Status:** Completed 9/15/2020 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 401 Hodencamp Rd Thousand Oaks, CA 91360-5467      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**  
 05A; PublicSocial Services: Provides a daily hot meal, a cold snack and personal interaction to disabled elderly persons unable to shop or cook for themselves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

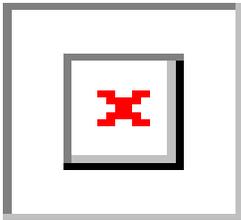
**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	20
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>20</b>
Female-headed Households:	0		0		0			



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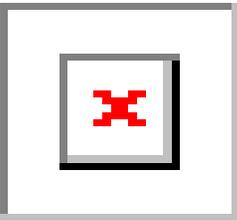
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	58
Low Mod	0	0	0	52
Moderate	0	0	0	69
Non Low Moderate	0	0	0	2
Total	0	0	0	181
Percent Low/Mod				98.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Funds supported the Meals On Wheels Program which provided services to low income, homebound seniors in Thousand Oaks and Newbury Park. The program provided freshly prepared and nutritionally balanced meals 365 days per year including a hot lunch and a light dinner.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 440 - 2019 Long Term Care

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** 2021 Sperry Ave Ste 35 Ventura, CA 93003-7417

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**  
 05A; PublicSocial Services: Provides volunteer ombudsman services and advocacy for the disabled elderly residing in skilled nursing facilities throughout Thousand Oaks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

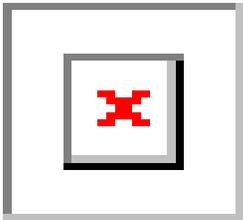
**Proposed Accomplishments**

People (General) : 2,500

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,334	467
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	103	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	129	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595</b>	<b>467</b>
Female-headed Households:	0		0		0			



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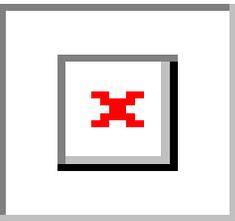
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,595
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,595
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Program provided unduplicated services to persons living in 72 Long Term Care facilities in Thousand Oaks. Services are confidential, free and includes: unannounced weekly/monthly visits to facilities, receive/investigate complaints, provide preplacement caregiving counseling to families; and community education.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 441 - 2019 Westminster Free Clinic

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** 1000 E Janss Rd Thousand Oaks, CA 91360-5119

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**

05M; PublicSocial Services: Offers free direct patient care to low and very low-income persons that would otherwise have little or no access to health care.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$14,500.00	\$14,500.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

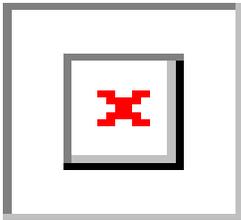
**Proposed Accomplishments**

People (General) : 720

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,596	1,270
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	128	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,761</b>	<b>1,270</b>
Female-headed Households:	0		0		0			



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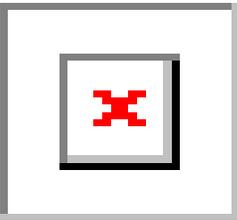
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,435
Low Mod	0	0	0	232
Moderate	0	0	0	60
Non Low Moderate	0	0	0	34
Total	0	0	0	1,761
Percent Low/Mod				98.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Funds used to support volunteer medical professionals at the clinic by providing medical supplies, labs, diagnostic tests like mammograms, x-rays and medications. Funds supported the case management needs of low income Thousand Oaks patients including teaching the patient health literacy to empower patients to make informed decisions about their health, and so the case manager can advocate for patients needing referrals and community connections.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 442 - 2019 Conejo Free Clinic

**Status:** Completed 9/15/2020 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 80 E Hillcrest Dr Ste 102 Thousand Oaks, CA 91360-4219      **Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)      **National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**

05M; PublicSocial Services: Offers low-cost lab tests and donated medical services and medications to low and very low-income persons that would otherwise have little or no access to health care.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$13,626.00	\$13,626.00	\$13,626.00
<b>Total</b>	<b>Total</b>			<b>\$13,626.00</b>	<b>\$13,626.00</b>	<b>\$13,626.00</b>

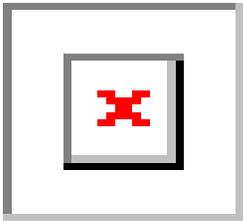
**Proposed Accomplishments**

People (General) : 220

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	421	241
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	434	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884</b>	<b>241</b>
Female-headed Households:	0		0		0			



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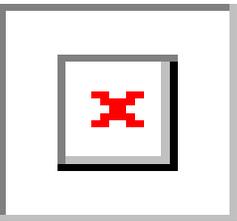
Page: 42

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	491
Low Mod	0	0	0	370
Moderate	0	0	0	13
Non Low Moderate	0	0	0	10
Total	0	0	0	884
Percent Low/Mod				98.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Funds provided medical care services to low income Thousand Oaks residents. This included lab testing, imaging, immunizations and general health care services and education.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 443 - 2019 St Vincent de Paul

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** 155 E Janss Rd Thousand Oaks, CA 91360-3324

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)

**National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**

05Q.; PublicSocial Services: Program provides assistance to families in poverty for needs consisting of food from pantry, vouchers for gas and food from a local grocery store, assistance with car repairs, gas, doctor bills, rent, utilities, prescriptions, and motel rooms depending on the clients needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

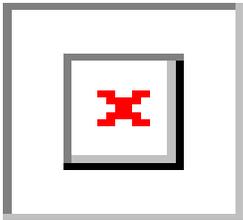
**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	506	203
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>203</b>
Female-headed Households:	0		0		0			



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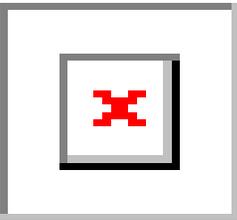
Page: 44

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	543
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	543
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Funds served low income Thousand Oaks residents with food from pantry, vouchers for gas and food from a local grocery store, assistance with car repairs, gas, doctor bills, rent, utilities, prescriptions, and motel rooms depending on the clients needs.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 444 - 2019 County of Ventura RAIN Program

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** 1732 S Lewis Rd Camarillo, CA 93012-8520

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**

03T; PublicSocial Services: Provides services to Thousand Oaks homeless persons living at the RAIN Transitional Living Center. Services include self-sufficiency workshops and financial skills workshops.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

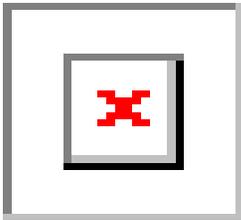
**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
Female-headed Households:	0		0		0			



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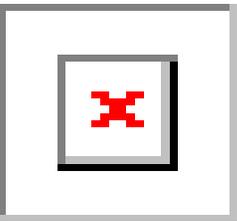
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Funds used to provide case management and supportive services to Thousand Oaks homeless persons residing at RAIN Transitional Living Center. Residents received assistance with meals, transportation, parenting, self-sufficiency workshops, employment, financial skills development and are assisted to secure permanent housing.	



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**PGM Year:** 2019  
**Project:** 0006 - 2019 Public/Social Services Grants  
**IDIS Activity:** 445 - 2019 Turning Point Foundation

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** 536 E Thompson Blvd Ventura, CA 93001-2841

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/27/2019

**Description:**  
 03T.; PublicSocial Services: Provides supportive services to homeless, mentally ill adults from Thousand Oaks through the overnight shelter and case management.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

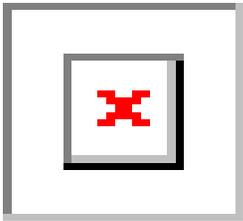
**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
Female-headed Households:	0		0		0			



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Time: 14:46

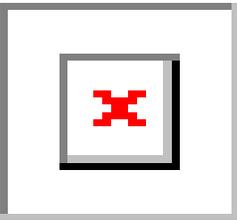
Page: 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Fund provided supportive services to homeless, mentally ill adults from Thousand Oaks through the overnight shelter and case management.	



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**PGM Year:** 2019  
**Project:** 0005 - 2019 CDBG Program Administration  
**IDIS Activity:** 446 - 2019 Ventura County Fair Housing Counseling

**Status:** Completed 9/15/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/27/2019

**Description:**

21D Fair Housing Activities (subject to Admin. Cap): This activity provides funding for fair housing information, counseling and advocacy for City residents, particularly those living in lower income households that are statistically more likely to be subject to housing discrimination.

**Financing**

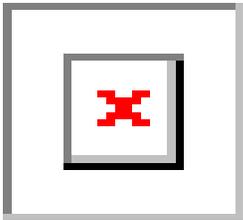
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060549	\$13,914.00	\$13,914.00	\$13,914.00
<b>Total</b>	<b>Total</b>			<b>\$13,914.00</b>	<b>\$13,914.00</b>	<b>\$13,914.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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Time: 14:46

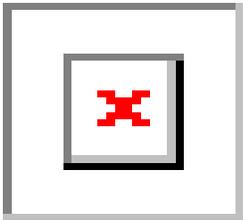
Page: 50

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$5,334,378.21</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$951,464.75</b>
<b>Total Drawn In Program Year:</b>	<b>\$929,259.46</b>

## **Exhibit 5**

# **PY 2019-20 CDBG Program Expenditures**

FY 2019 – 20 (PY 2019) CDBG PROGRAM EXPENDITURES

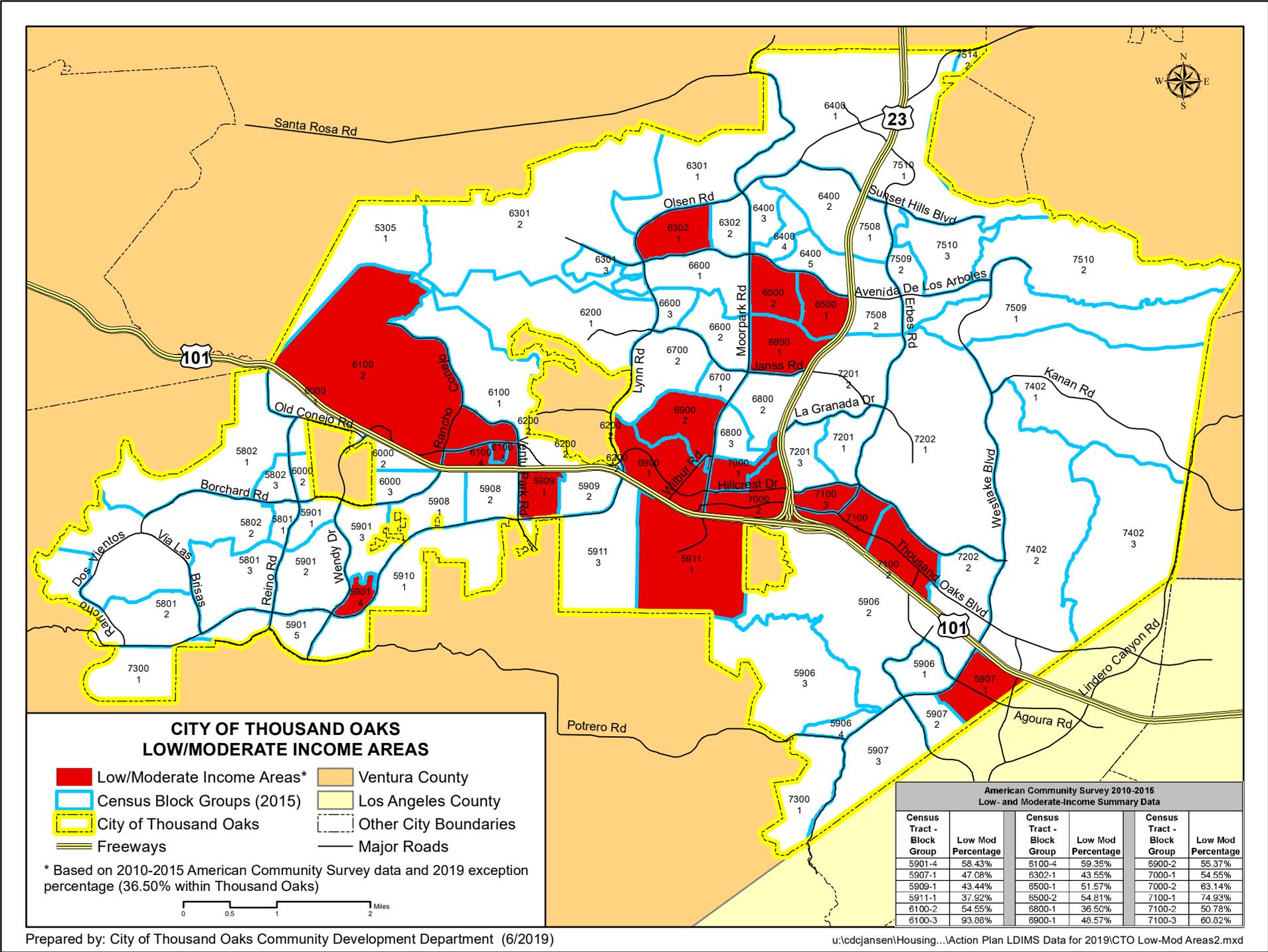
This table summarizes City's CDBG-funded expenditures from 7/1/2019 through 6/30/2020 and includes unspent CDBG funds from prior years.

DRAFT  
10/6/2020

Balance 6/30/2019	Project/Activity	PY 2019 Allocations	Expenses	Adjustments	Balance 6/30/2020
4,236.25	2014 Funds made available for future allocation (2/11/2020)	0	0	0	4,236.25
31,894.88	2018 Funds made available for future allocation from 2018 Admin	0	0	0	31,894.88
190,000.00	2018 SAFE Mobile Homes (SAFE) Rehab HS9953 (#423)	0	170,750.00	0	19,250.00
44,950.71	2018 Habitat Preserve-A-Home Program (HH) HS9955 (#425)	0	44,077.42	-873.29	0
0	2018 Funds made available from IDIS #425 for Future Allocation	0	0	873.29	873.29
29,999.65	2016 Funds for 2019 Area Housing Authority (FJ-GO) HS9806 (#434)	0	29,999.65	0	0
220,000.35	2017 Funds for 2019 Area Housing Authority (FJ-GO) HS9806 (#434)	0	220,000.35	0	0
27,038.54	2016 Funds for 2019 Many Mansions (RT) HS9807 (#435)	0	27,038.54	0	0
0	2019 Many Mansions (RT) HS9807 (#435)	122,961.46	122,961.46	0	0
0	2019 SAFE Mobile Homes Rehab HS9808 (#436)	138,000.00	63,000.00	0	75,000.00
0	2019 Habitat Preserve-A-Home Program HS9809 (#437)	135,965.54	55,306.04	0	80,659.50
<b>\$ 548,120.38</b>	<b>Community Projects (Approx. 65%) Sub Total</b>	<b>\$ 396,927.00</b>	<b>\$ 733,133.46</b>	<b>\$ -</b>	<b>\$ 211,913.92</b>
0	Senior Concerns - Meals on Wheels BG9818 (#439)	20,000.00	20,000.00	0	0
0	Long Term Care – Ombudsman BG9821 (#440)	15,000.00	15,000.00	0	0
0	Westminster Free Clinic – Medical BG2026 (#441)	14,500.00	14,500.00	0	0
0	Conejo Free Clinic - Medical BG9816 (#442)	13,626.00	13,626.00	0	0
0	St. Vincent de Paul – Asst. to Needy BG2029 (#443)	10,000.00	10,000.00	0	0
0	County of Ventura - RAIN Program BG9833 (#444)	8,000.00	8,000.00	0	0
0	Turning Point Foundation – Our Place Safe Haven BG9835 (#445)	5,000.00	5,000.00	0	0
<b>\$ -</b>	<b>Public Services (limit up to 15%) Sub Total</b>	<b>\$ 86,126.00</b>	<b>\$ 86,126.00</b>	<b>\$ -</b>	<b>\$ -</b>
0	Administration BGADMN (#438)	84,118.00	84,118.00	0	0
0	Ventura County 2020-21 Con Plan/AI BGADMN (#438)	11,968.00	11,968.00	0	0
0	Fair Housing BG 2024 (#446)	13,914.00	13,914.00	0	0
<b>\$ -</b>	<b>Administration (limit up to 20%) Sub Total</b>	<b>\$ 110,000.00</b>	<b>\$ 110,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>\$ 548,120.38</b>	<b>CDBG Program (100%) Total</b>	<b>\$ 593,053.00</b>	<b>\$ 929,259.46</b>	<b>\$ -</b>	<b>\$ 211,913.92</b>

## **Exhibit 6**

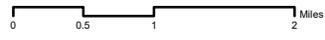
### **Low-Moderate Income Map**



**CITY OF THOUSAND OAKS  
LOW/MODERATE INCOME AREAS**

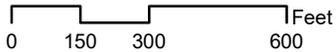
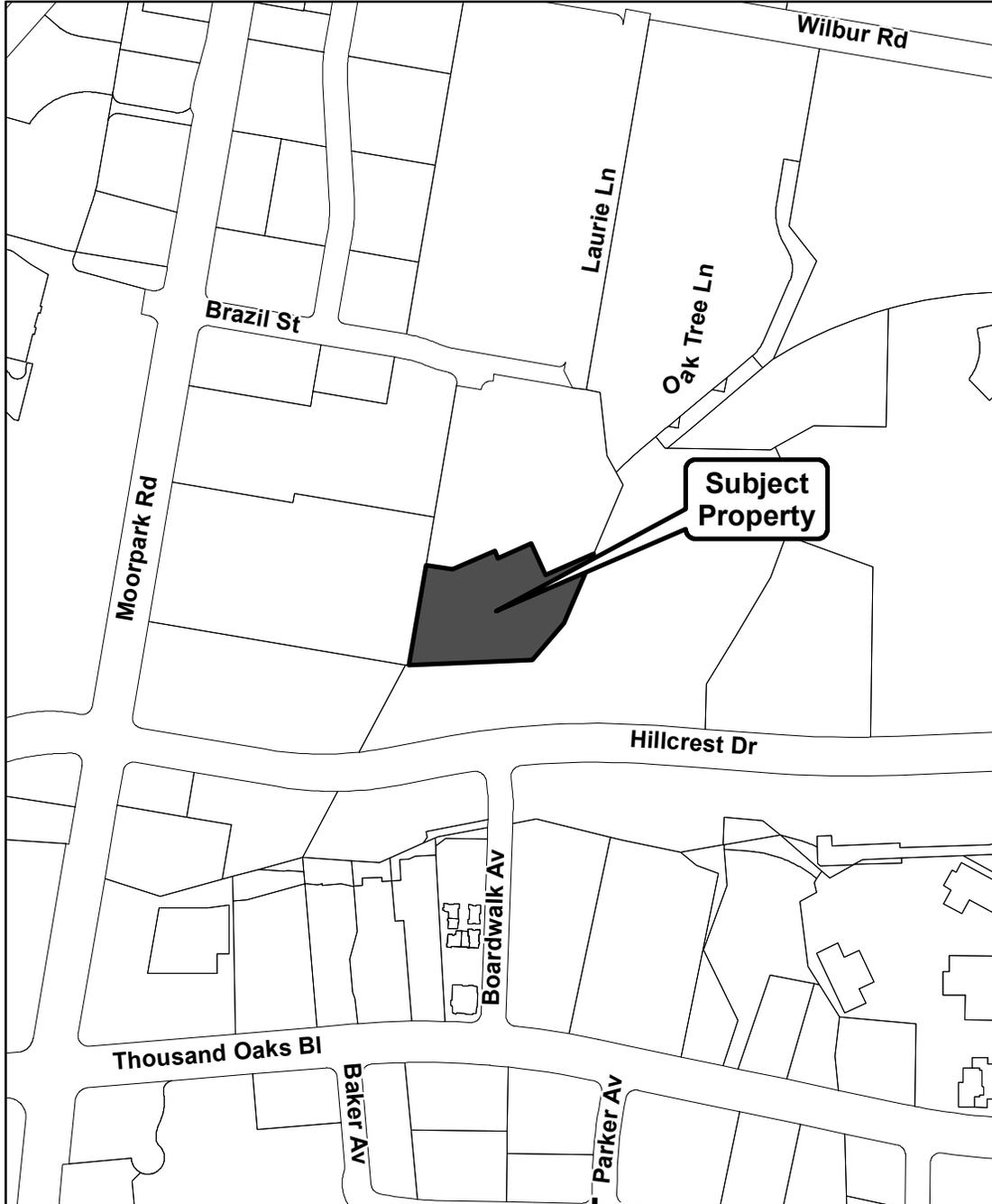
- Low/Moderate Income Areas\*
- Census Block Groups (2015)
- City of Thousand Oaks
- Ventura County
- Los Angeles County
- Other City Boundaries
- Freeways
- Major Roads

\* Based on 2010-2015 American Community Survey data and 2019 exception percentage (36.50% within Thousand Oaks)



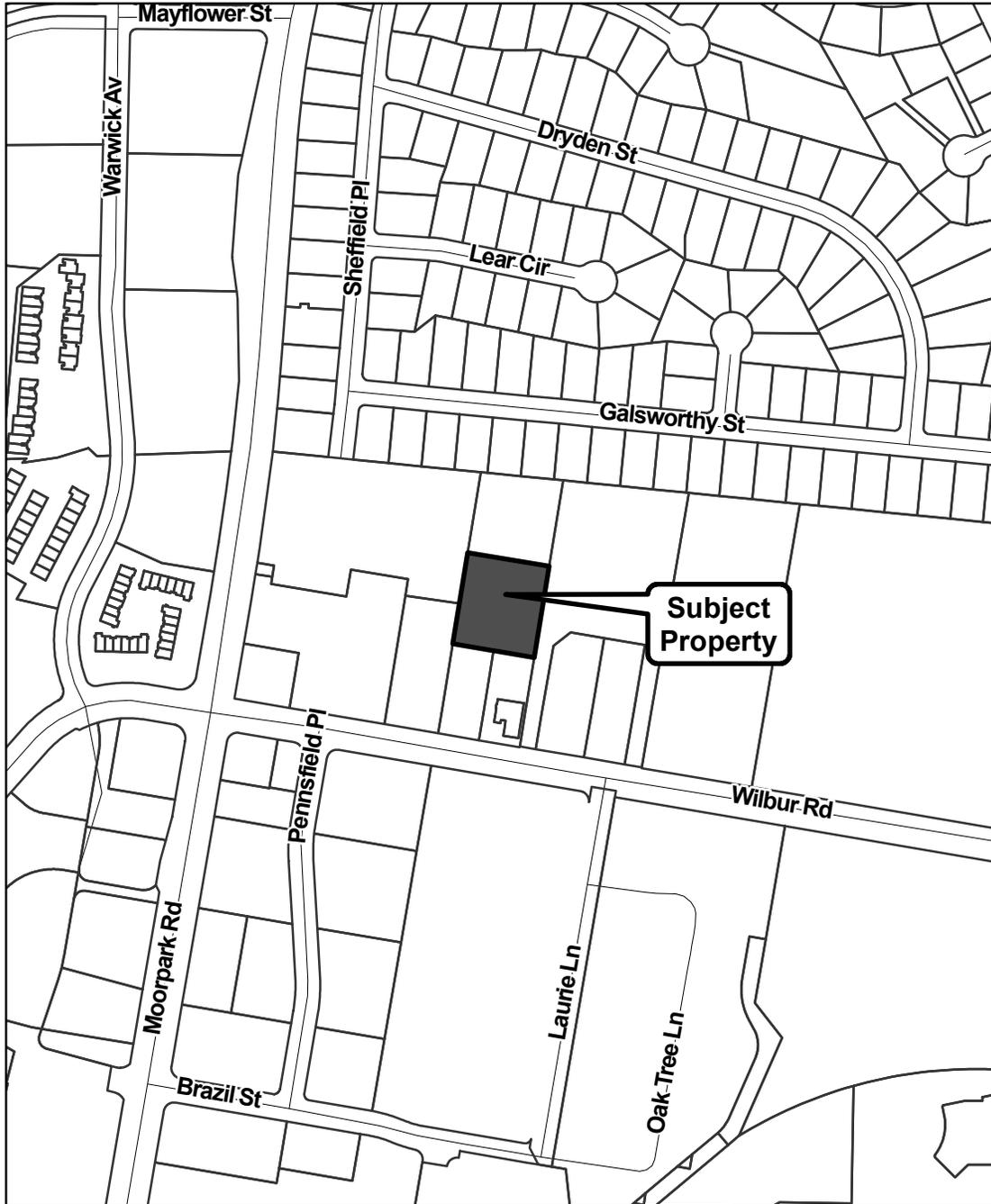
American Community Survey 2010-2015 Low- and Moderate-Income Summary Data					
Census Tract - Block Group	Low Mod Percentage	Census Tract - Block Group	Low Mod Percentage	Census Tract - Block Group	Low Mod Percentage
5901-4	58.43%	6100-4	59.35%	6900-2	55.37%
5907-1	47.08%	6302-1	43.55%	7000-1	54.55%
5909-1	43.44%	6500-1	51.57%	7000-2	63.14%
5911-1	37.92%	6500-2	54.81%	7100-1	74.93%
6100-2	54.55%	6800-1	36.50%	7100-2	50.78%
6100-3	93.88%	6900-1	48.57%	7100-3	60.82%

**Florence Janss Apartments Improvements  
190 – 210 Brazil St, Thousand Oaks  
Census Tract 7000, Block Group 1  
Low-Mod 54.55%**



City of Thousand Oaks  
Community Development Department

**Glenn Oaks Senior Apartments Improvements  
145 E Wilbur Rd, Thousand Oaks  
Census Tract 6800, Block Group 3**

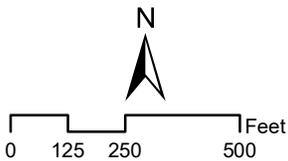
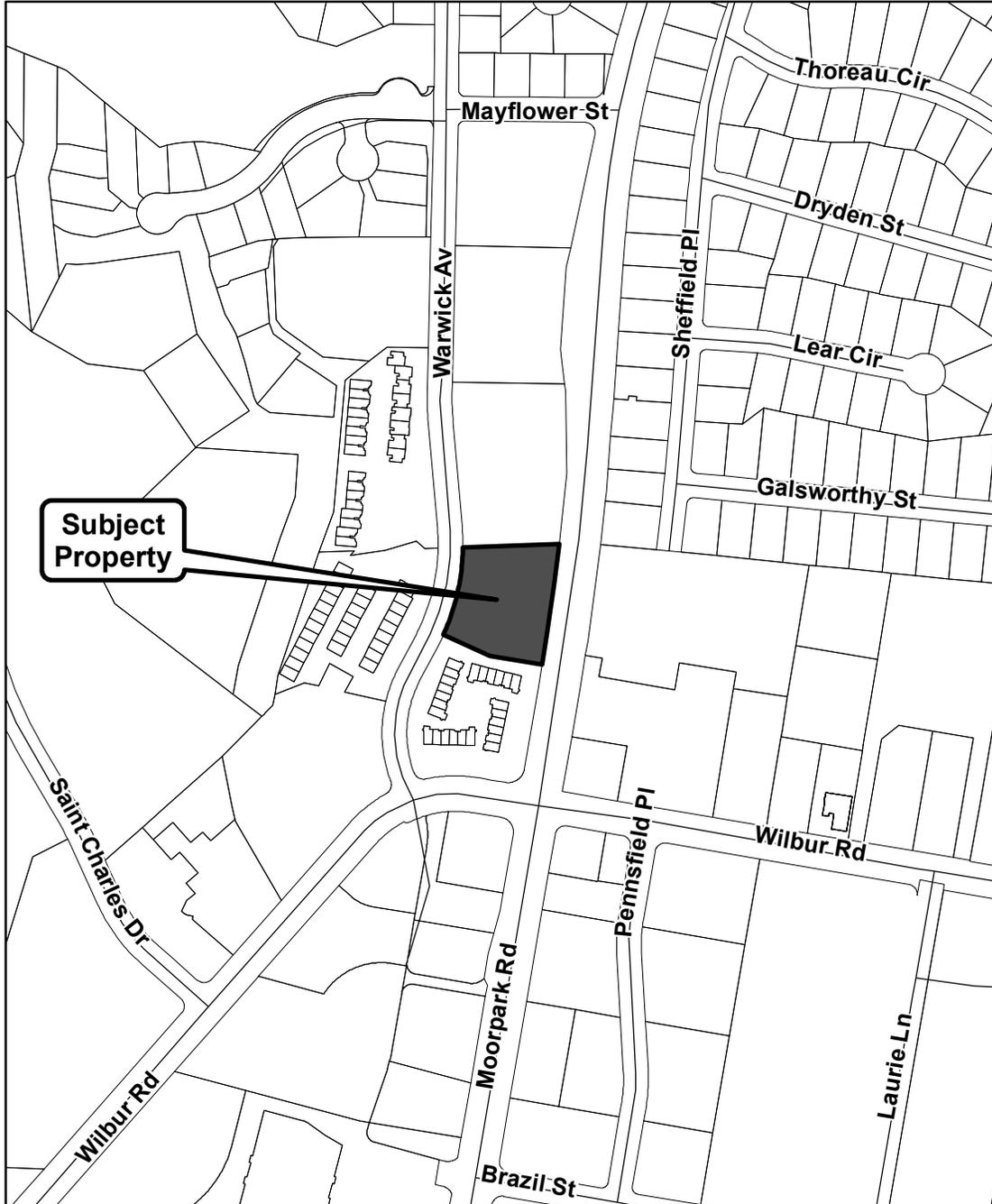


0 125 250 500 Feet

City of Thousand Oaks  
Community Development Department

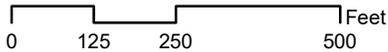
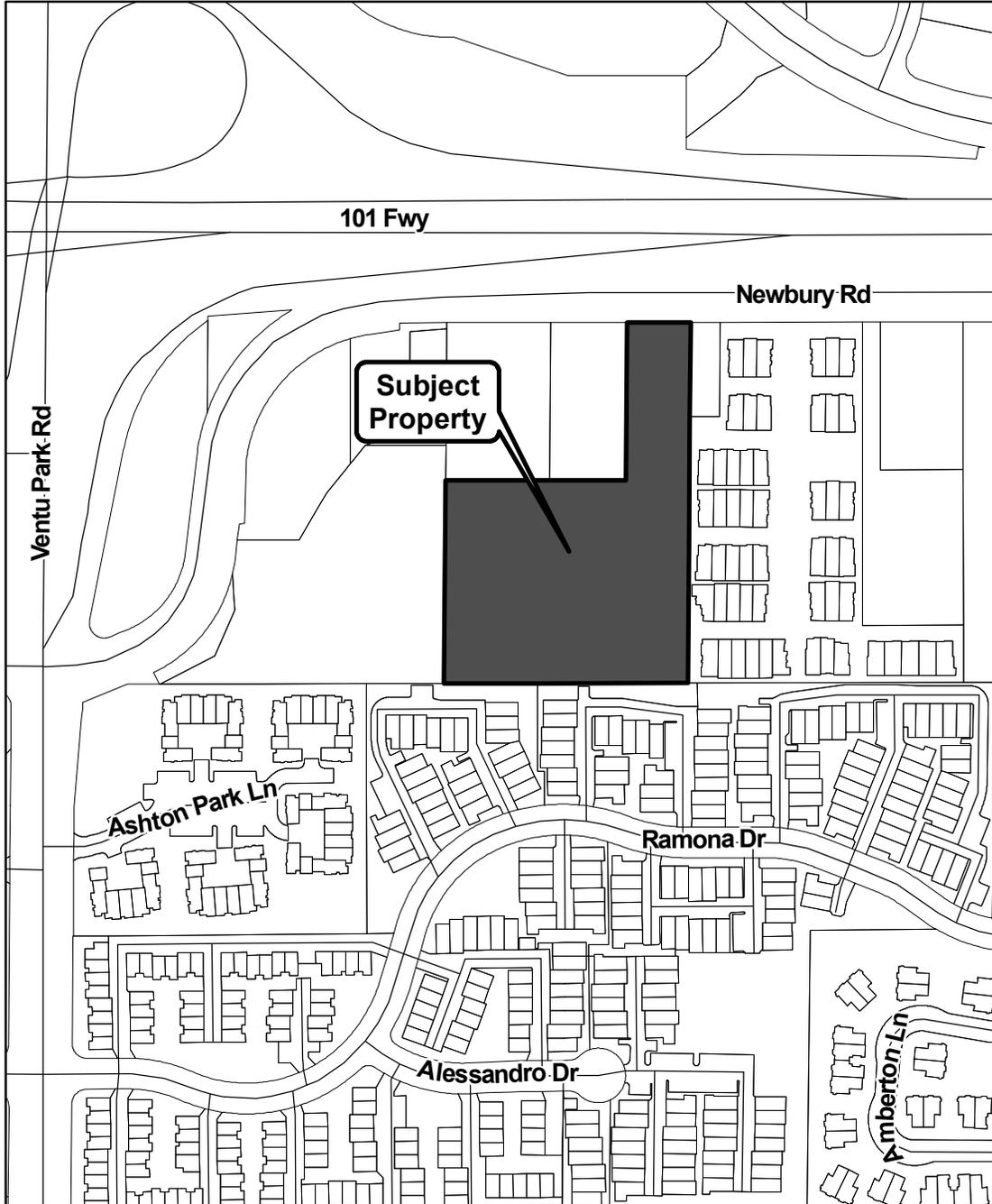
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**Richmond Terrace Apartments Improvements**  
**760 Warwick Ave, Thousand Oaks**  
**Census Tract 6900, Block Group 02**  
**Low-Mod 55.37%**



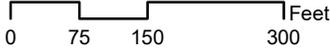
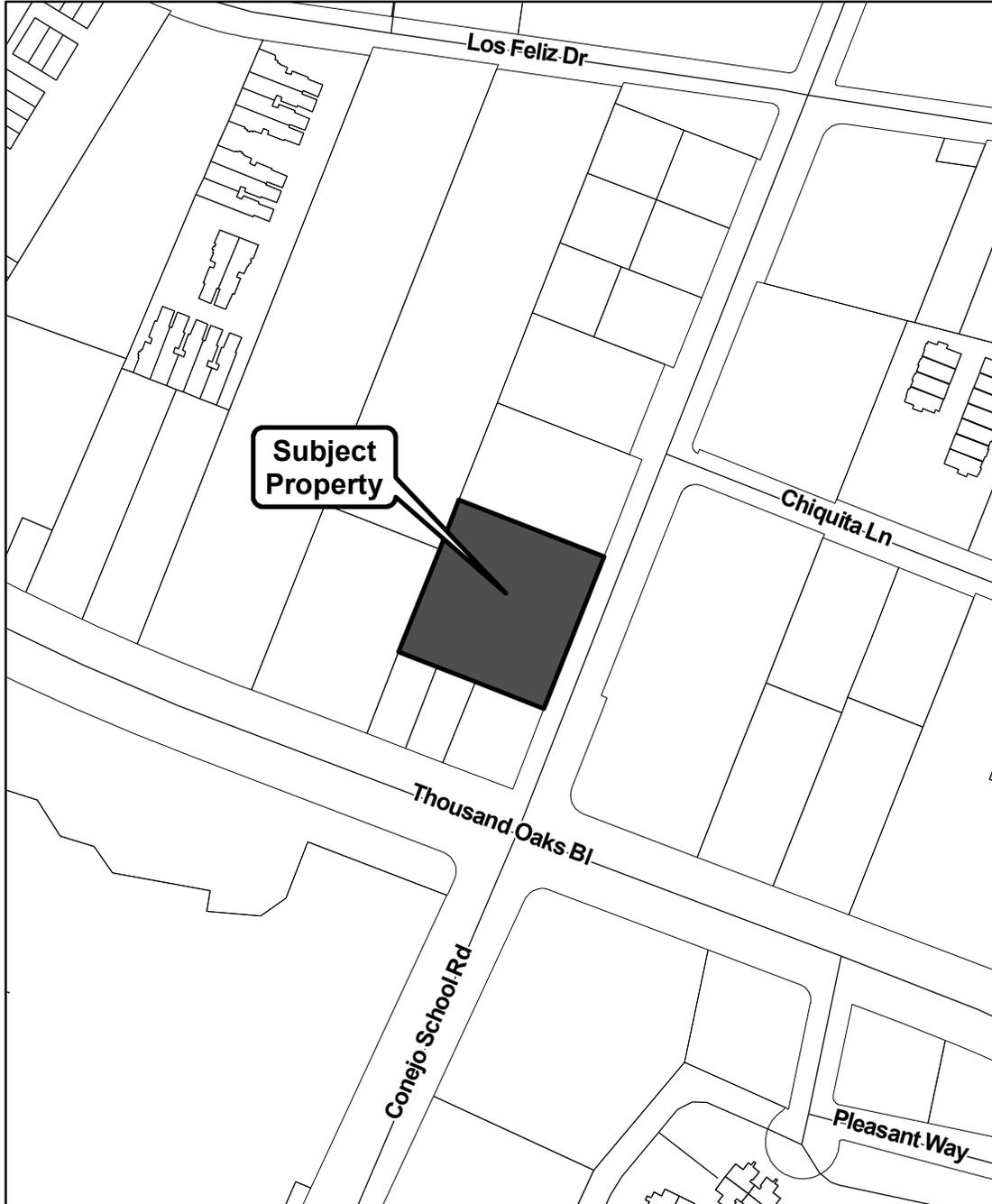
City of Thousand Oaks  
Community Development Department

# Elms Plaza Mobile Home Park Improvements Census Tract 5909, Block Group 1 Low-Mod 43.44%



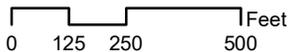
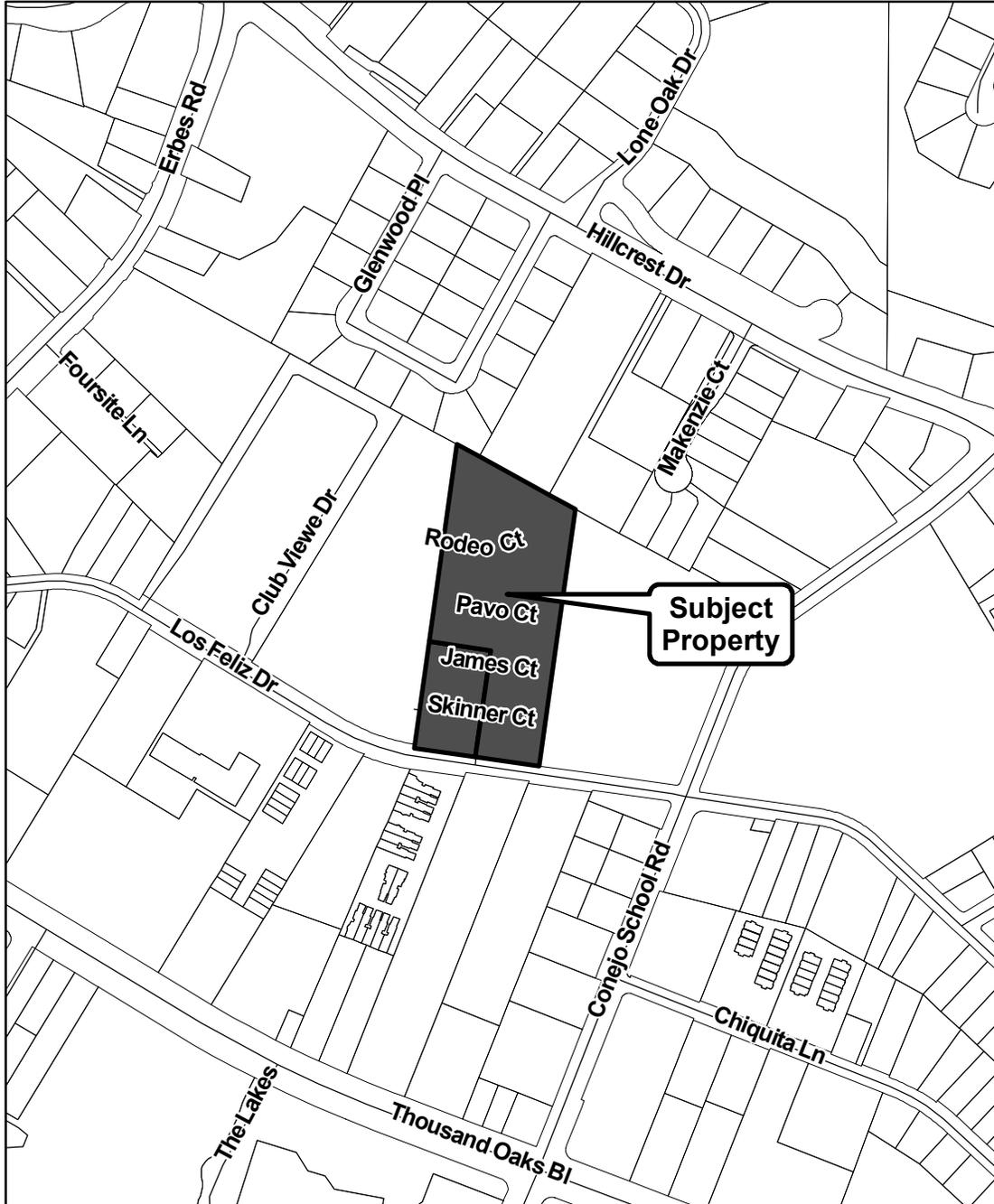
City of Thousand Oaks  
Community Development Department

**Lakestone Mobile Home Park Improvements  
Census Tract 7100, Block Group 2  
Low-Mod 50.78%**



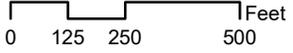
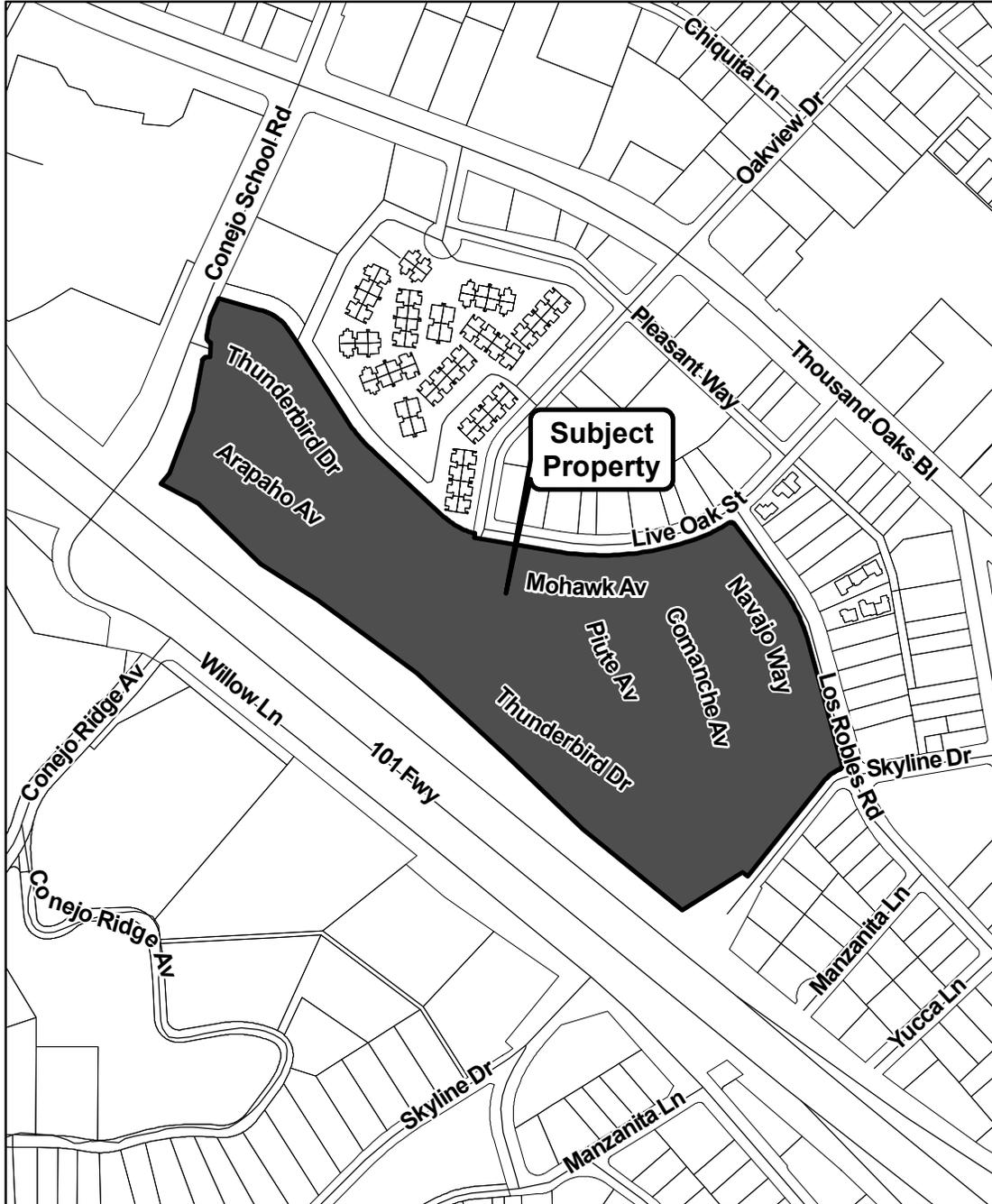
City of Thousand Oaks  
Community Development Department

**Ranch Mobile Home Park Improvements  
Census Tract 7100, Block Group 1  
Low-Mod 74.93%**



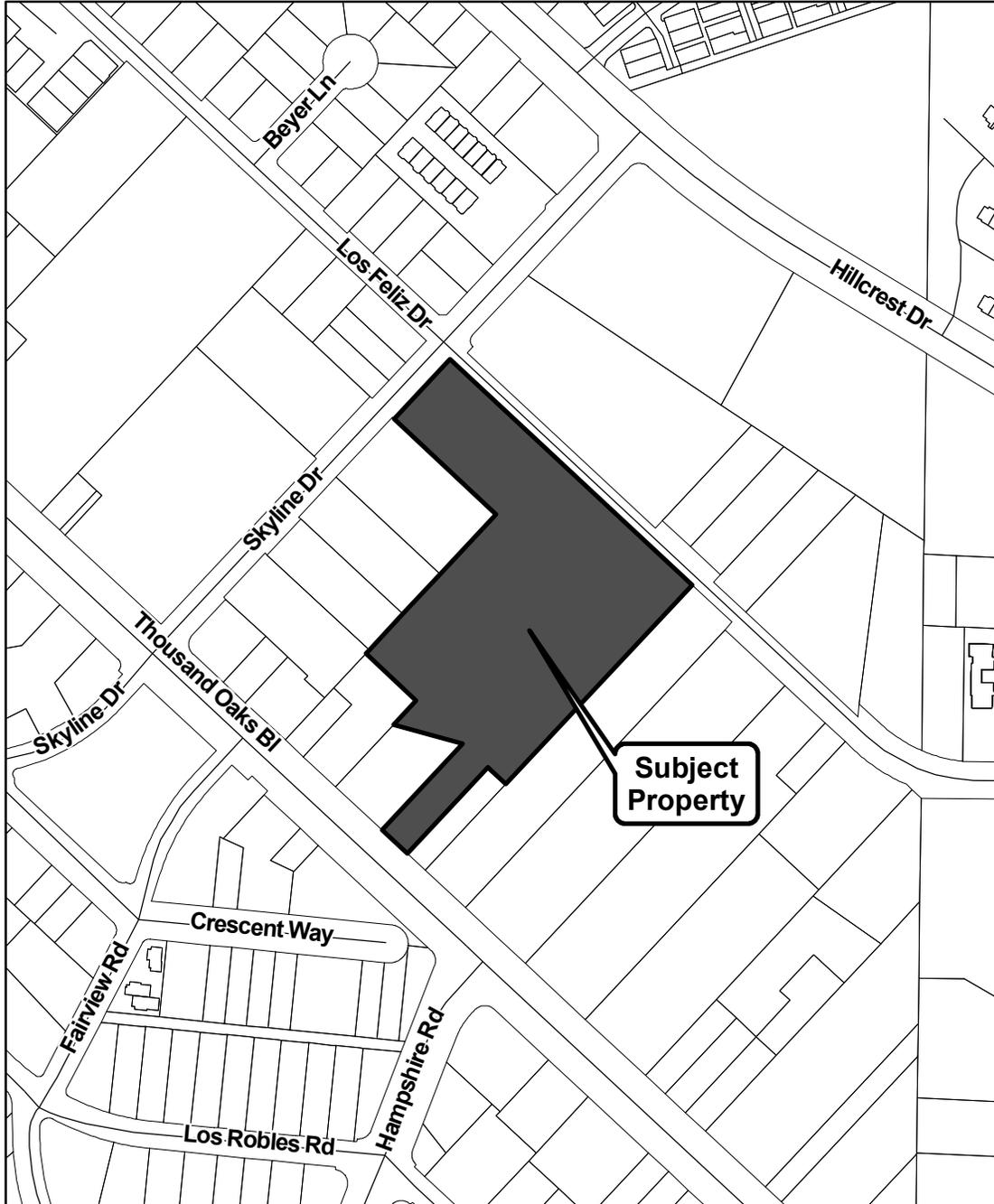
City of Thousand Oaks  
Community Development Department

**Thunderbird Oaks Mobile Home Park Improvements  
Census Tract 7100, Block Group 2  
Low-Mod 50.78%**



City of Thousand Oaks  
Community Development Department

**Twin Palms Mobile Home Park Improvements  
Census Tract 7100, Block Group 2  
Low-Mod 50.78%**

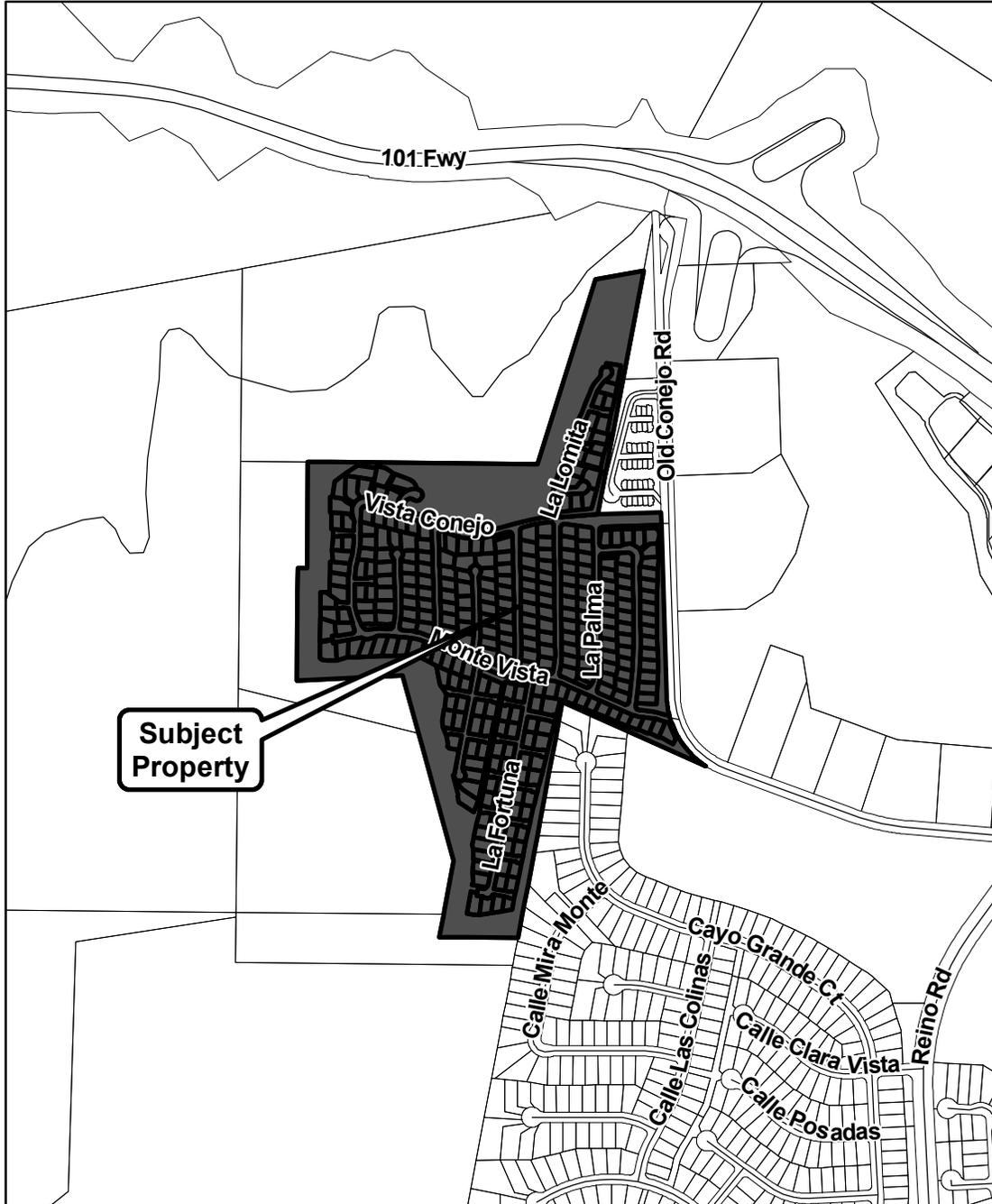


0 75 150 300 Feet

City of Thousand Oaks  
Community Development Department

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# Vallecito Mobile Home Park Improvements Census Tract 5802, Block Group 1



Subject  
Property

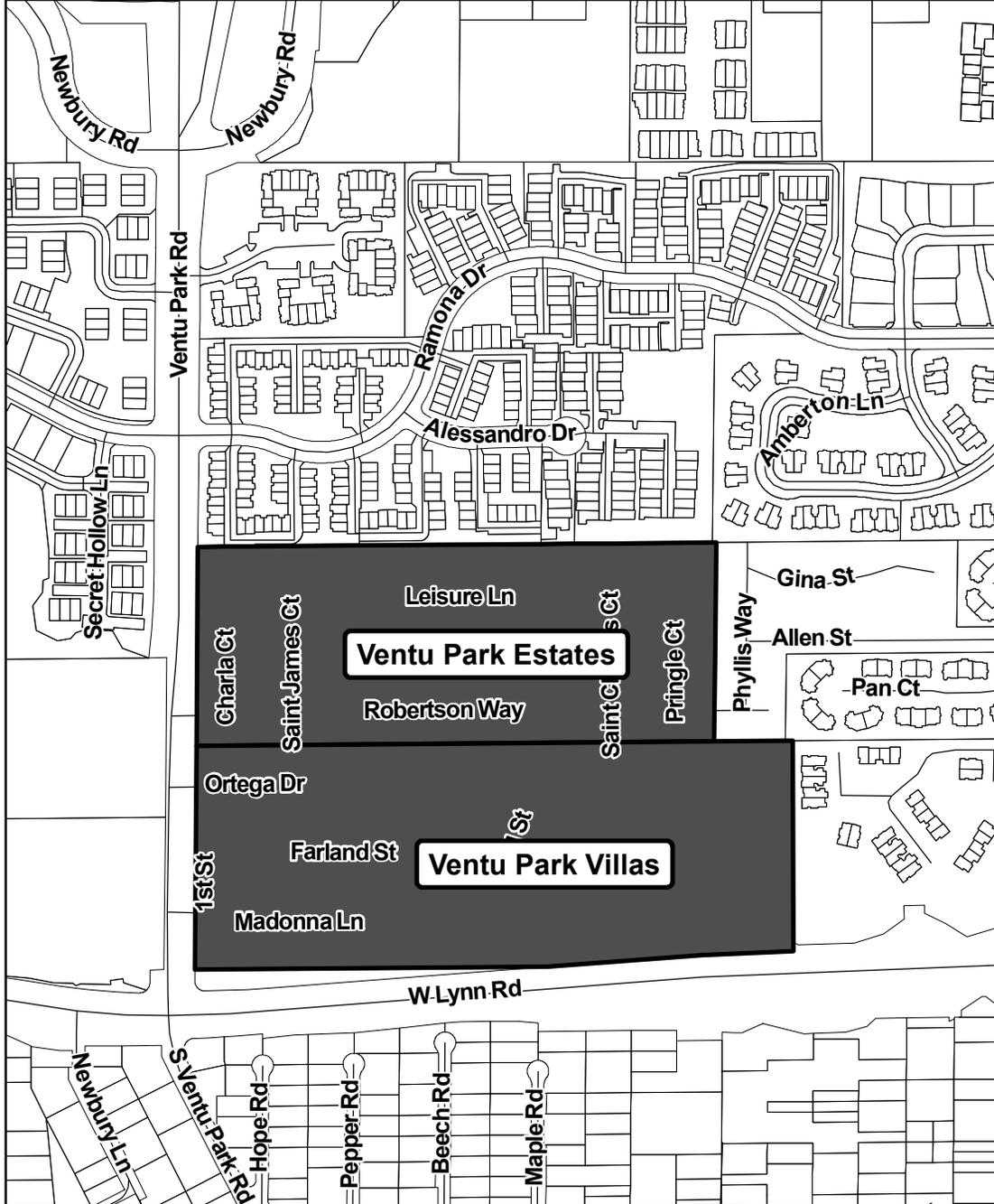


0 250 500 1,000 Feet

City of Thousand Oaks  
Community Development Department

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**Ventu Park Villas and Ventu Estates  
Mobile Home Park Improvements  
Census Tract 5909, Block Group 1  
Low-Mod 43.44%**



City of Thousand Oaks  
Community Development Department

**Exhibit 7**

**Public Comments**

## NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW

**This meeting may be conducted via videoconference and/or teleconference.**

THE PUBLIC IS INVITED to review and comment on the draft Consolidated Annual Performance and Evaluation Report (CAPER) prepared for the U.S. Department of Housing and Urban Development (HUD). The review period is from October 16, 2020 to November 15, 2020. This document describes the City's expenditure of federal Community Development Block Grant (CDBG) funds, including \$593,053 received for the period July 1, 2019 through June 30, 2020. The City Council will consider this document at a public hearing scheduled for November 17, 2020.

As of October 16, 2020, this document will be posted to the City's website [www.toaks.org/cdd](http://www.toaks.org/cdd). Written comments on the draft document should be directed to Community Development Analyst Lynn Oshita at Community Development Department, City of Thousand Oaks, 2100 Thousand Oaks Blvd, Thousand Oaks, CA 91362 or [loshita@toaks.org](mailto:loshita@toaks.org).

This PUBLIC HEARING is scheduled to be heard by the City Council on **Tuesday, November 17, 2020 at 6:00 p.m.**, or as soon thereafter as the matter can be heard. **The Andrew P. Fox City Council Chambers at 2100 Thousand Oaks Boulevard, Thousand Oaks, CA 91362 is closed for public meetings at this time.** If you would like to speak on this item **during a video conferenced and/or teleconferenced meeting**, advise the City Clerk Department at [cityclerk@toaks.org](mailto:cityclerk@toaks.org) or call (805) 449-2151 no later than 5:00 p.m. the day of the meeting. You may also participate by submitting comments by email to [cityclerk@toaks.org](mailto:cityclerk@toaks.org) indicating the agenda item number in the subject line by 5:00 p.m. the day of the meeting. See City Council Agenda for details.

Please note that this information is subject to change as a result of the Public Health Emergency declared by the County of Ventura on March 12, 2020. Inquiries concerning this Public hearing may be directed to: Community Development Department at (805) 449-2500. If you challenge the decision of the City Council on these matters in court, you may be limited to raising those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, this public hearing. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the City Clerk Department, (805) 449-2151 at least 48 hours in advance to make your request.

DATED THIS 30<sup>th</sup> day of September, 2020.

  
Cynthia M. Rodriguez, City Clerk  
City of Thousand Oaks, California

PUBLISH: Ventura County Star, October 15, 2020 (Legal Notice)  
Thousand Oaks Acorn, October 15, 2020 (Display Ad)

cdd:480-10\H:\COMMON\Housing & Redevelopment\2021 CDBG\2021 LEGAL\CAPER