Consolidated Annual Performance & Evaluation Report (CAPER)

Program Year 2018

(July 1, 2018 – June 30, 2019)

2018 CDBG Richmond Terrace Rehabilitation Project
Exterior Wood Shingles Replacement

Community Development Block Grant (CDBG) Program from the U.S. Department of Housing and Urban Development (HUD)

Public Review- August 5 – September 4, 2019
City Council Public Hearing – September 10, 2019
HUD Submittal Date – September 16, 2019

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City of Thousand Oaks
COMMUNITY DEVELOPMENT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Thousand Oaks collaborated with the County of Ventura and other Ventura County cities on a regional 2015-2019 Consolidated Plan (Con Plan). However, the City of Thousand Oaks prepares its own annual Action Plan and annual CAPER report, solely for the jurisdiction of Thousand Oaks. Due to the regional Con Plan, that the City shares with the County of Ventura and several neighboring cities, the Integrated Disbursement and Information System (IDIS) has pre-populated the IDIS CAPER template with numbers that reflect regional accomplishments, not just those being reported by the City of Thousand Oaks. Therefore, at several places in this report, the City provides commentary on some pre-populated information that does not relate solely to Thousand Oaks, along with specific Thousand Oaks data, when appropriate. Also, the City of Thousand Oaks is not a HOME jurisdiction nor an ESG recipient. During the 2018 program year, the City used CDBG funds for the following activities:

Goal: Housing Rehabilitation to Preserve Existing, Affordable Units for Long-Term Availability as Low-Income Housing and Outcome: Decent Housing, Sustainability

- $145,000.00 for the 2017 Senior Alliance for Empowerment (SAFE) mobile home rehabilitation program. (Activity 412) Reported a total of 16 units were completed for the 2017 mobile home rehabilitation program.
- $2,551.75 for 2017 Habitat for Humanity Preserve A Home program. (Activity 413) Reported a total of 2 units were completed for the 2017 mobile home rehabilitation program. A total 2017 program cost of $31,185.81 included $28,634.06 from previous year and $2,551.75 from 2018. Remaining balance of $25,593.19 was defunded in IDIS and CDBG funds were made available for future project allocation.
- $10,000.00 for 2018 Senior Alliance for Empowerment (SAFE) mobile home rehabilitation program. (Activity 423) No units are being reported as completed in this CAPER. SAFE finished 2017 activity in this 2018 CAPER. SAFE started preparing for new 2018 activity during this CAPER. City anticipates all rehabilitation work will be completed by December 2019.
- $120,000.00 for 2018 Rental Unit Rehabilitation. (Activity 424) Reported completed project for the 27 rental apartments, restricted to low-income households at Richmond Terrace Apartments, owned and managed by the Many Mansions. Rehabilitation completed in March 2019, replaced wood shingles and installed security cameras.

OMB Control No: 2506-0117 (exp. 06/30/2018)

- $12,205.29 for 2018 Habitat for Humanity Preserve A Home program. (Activity 425) Reported working on 6 repairing mobile homes in this 2018 CAPER. City anticipates all rehabilitation work will be completed by December 2019.

Goal: Provide Supportive Services for Special Needs and Outcome: Suitable Living Environment, Services for Low-Income Persons, Youth, Seniors, Homeless and Persons with Disabilities.

- $87,036.00 (15 percent of 2018 entitlement grant) for Operational grants to 6 local, non-profit providers of public and social services to 6,212 lower-income City residents.

Goal: Program Administration and Outcome: Suitable Living Environment, Program Administration

- $84,153.12 (less than 20 percent of 2018 entitlement grant) for reimbursement of Staff costs, public outreach, fair housing maintenance and operations to implement CDBG-funded activities.

Cancel Activity 411 with 2017 Manna. $220,000 was defunded in IDIS and made available for future project allocation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	75	0	0.00%			

OMB Control No: 2506-0117 (exp. 06/30/2018)

Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: $ / HOME: $0 / ESG: $0	Rental units rehabilitated	Household Housing Unit	75	27	36.00%	26	27	103.85%
Improve Quality of Housing	Affordable Housing	CDBG: $ / HOME: $0 / ESG: $0	Homeowner Housing Rehabilitated	Household Housing Unit	300	22	7.33%	30	22	73.33%
Improve Quality of Housing	Affordable Housing	CDBG: $ / HOME: $0 / ESG: $0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			

OMB Control No: 2506-0117 (exp. 06/30/2018)

Increase Availability of Housing	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	250	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Increase Availability of Housing	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Planning and Administration	Administration	CDBG: $ / HOME: $0 / ESG: $0	Other	Other	0	0		1	0	0.00%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: $ / HOME: $0 / ESG: $0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	6212	6.21%	4000	6212	155.30%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: $ / HOME: $0 / ESG: $0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Provide Services to the Homeless	Homeless	CDBG: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2012, the State of California dissolved all local government Redevelopment Agencies, including the Thousand Oaks Redevelopment Agency that had formerly received $4 million annually to invest in the production of new affordable rental housing units. In response, the City of Thousand Oaks has identified the preservation, primarily through housing rehabilitation, of the City existing affordable rental units as the number 1 City priority goal.

During the 2018 program year, the City used $289,757.04 for rehabilitation of 16 mobile homes and 26 affordable rental units.

Another City high priority is to use CDBG funds for the delivery of public and social services to lower-income City residents with special needs. In PY 2018, the City invested $87,036.00 (15% of the City 2018 CDBG entitlement grant) in CDBG funds for 6 operational grants to the following non-profit organizations:

- Conejo Valley Senior Concerns – Meals on Wheels Program, $20,000.
- Lutheran Social Services – Emergency Services Program, $15,910.
- Long Term Care – Senior Ombudsman Program, $15,000.
- Westminster Free Clinic – Economic Response Program, $114,500.
- Conejo Free Clinic – Medical Services Program, $12,626.
- County of Ventura RAIN Program – Transitional Housing for Homeless Families, $8,000.

The following exhibit summarizes the City Program Year 2018 CDBG expenditures.

OMB Control No: 2506-0117 (exp. 06/30/2018)

FY 2018 – 19 (PY 2018) CDBG PROGRAM EXPENDITURES

This table summarizes City's CDBG-funded expenditures from 7/1/18 through 6/30/19 and includes unspent CDBG funds from prior years.

Balance 6/30/18	Project/Activity	PY 2018 Allocations	PY 2018 Expenses	Adjustments	Balance 6/30/19
31.445.00	2016 Funds available for future allocation from 2016 SAFE project	-0-	-0-	-0-	31,445.00
0.35	2017 Unallocated Funds	-0-	-0-	-0-	0.35
220,000.00	2017 Manna Public Facility Rehab HS9952 (Activity #411 canceled.)	-0-	-0-	(220,000.00)[A]	-0-
-0-	2017 Funds available for future allocation from 2017 MANNA project	-0-	-0-	220,000.00[A]	220,000.00
145,000.00	2017 SAFE Mobile Homes (SAFE) Rehab HS9956 (Activity #412)	-0-	145,000.00	-0-	-0-
28,144.94	2017 Habitat Preserve-A-Home Program (HH) HS9957 (Activity #413 complete.)	-0-	2,551.75	(25,593.19)[B]	-0-
-0-	2016 Funds available for future allocation from 2017 Habitat project	-0-	-0-	25,593.19[B]	25,593.19
-0-	2018 SAFE Mobile Homes (SAFE) Rehab HS9953 (Activity #423)	200,000.00	10,000.00	-0-	190,000.00
-0-	2018 Many Mansions (MM) Richmond Terrace Imps. HS9958 (Activity #424 complete.)	120,000.00	120,000.00	-0-	-0-
-0-	2018 Habitat Preserve-A-Home Program (HH) HS9955 (Activity #425)	57,156.00	12,205.29	-0-	44,950.71
$ 424,590.29	***Community Projects (65%) Sub Total***	***377,156.00***	***289,757.04***	***-0-***	***511,989.25***
-0-	Sr. Concerns - Meals on Wheels BG9818 (#428)	20,000.00	20,000.00	-0-	-0-
-0-	Lutheran Social Services BG9822 (#429)	15,910.00	15,910.00	-0-	-0-
-0-	Long Term Care – Ombudsman BG9821 (#430)	15,000.00	15,000.00	-0-	-0-
-0-	Westminster Free Clinic – Medical BG2026 (#431)	14,500.00	14,500.00	-0-	-0-
-0-	Conejo Free Clinic - Medical BG9816 (#432)	13,626.00	13,626.00	-0-	-0-
-0-	County of Ventura - RAIN Program BG9833 (#433)	8,000.00	8,000.00	-0-	-0-
-0-	***Public Services (15%) Sub Total***	***87,036.00***	***87,036.00***	***-0-***	***-0-***
-0-	Administration BGADMN (#426)	102,134.00	70,239.12	-0-	31,894.88
-0-	Fair Housing BG 2024 (#427)	13,914.00	13,914.00	-0-	-0-
-0-	***Administration (20%) Sub Total***	***116,048.00***	***84,153.12***	***-0-***	***31,894.88***
$ 424,590.29	***CDBG Program (100%) Total***	***580,240.00***	***460,946.16***	***-0-***	***543,884.13***
4,236.25[1]	*Non-Programmable Funds in IDIS PR01 in Available to Draw Total*	*-0-*	*-0-*	*-0-*	*4,236.25*
$ 428,826.54	***CDBG Program PR01 Report***	***580,240.00***	***460,946.16***	***-0-***	***548,120.38***

CDD\480-25\H:\COMMON\Housing & Redevelopment\2020_CDBG\2018 CAPER\IDIS\0910219_2018-19_CAPER_Exhibit.docx

[1] Funds no longer available for re-programming by the City but remain in HUD fund report (PR01) total for Thousand Oaks in IDIS.

CAPER-Budget

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	0	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	**0**	**0**	**0**
Hispanic	0	0	0
Not Hispanic	0	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City has not populated the above table because not all of HUD race categories are represented. Instead, the City is providing the following race and ethnicity data that accurately reflects Thousand Oaks population for CDBG. The total of 6,261 shown below represents 49 units assisted with multi-family and owner occupied housing rehab plus 6,212 assisted with public/social services.

The following race data replaces the CDBG table above:

- White: 5,107
- Black or African American: 83
- Asian: 182
- American Indian or American Native: 23
- Native Hawaiian or Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian and White: 8
- Black/African-American and White: 75
- Amer. Indian/Alaskan Native & Black: 0
- Other Multi-Racial: 783

Total CDBG number of assisted: 6,261

The following ethnic data replaces CDBG table:

OMB Control No: 2506-0117 (exp. 06/30/2018)

- Hispanic: 2,520
- Non-Hispanic: 3,741

According to Census 2010, approximately 70 percent of the Thousand Oaks population are non-Hispanic Whites. The Hispanic/Latino population totals 16.8 percent of the City population, but represents a higher percentage of lower-income persons receiving CDBG assistance from the City. For example, in 2018, the percentage of Hispanic persons benefitting from CDBG-funded public and social services was nearly 40 percent of the total assisted populations. This number is more than double the percentage of Hispanics in the overall population, as reported in the 2010 census.

Asian/Pacific Islanders total 8.7 percent of the City population and 2.9 percent of the CDBG-assisted population. The percentage of Black/African American residents in the general population is 1.2 percent versus 1.3 percent in the CDBG-assisted population. All other races and ethnicities in the City population, total less than 1 percent each in the total and/or CDBG-assisted populations.

The City of Thousand Oaks is not a HOME jurisdiction nor an ESG recipient.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	580,240	460,946
HOME	public - federal	0	
ESG	public - federal	0	

Table 3 - Resources Made Available

Narrative

In PY 2018, the City of Thousand Oaks received $580,240 in CDBG funds. In addition, the City of Thousand Oaks leveraged $87,036 (15%) of this entitlement for public and social services, and $100,000 in local Social Services Endowment Funds for a combined public and social services grants budget of $187,036.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area	0		

Table 4 – Identify the geographic distribution and location of investments

Narrative

IDIS has pre-populated above table with data that pertains only to the City of Ventura. The Westside Neighborhood Revitalization Strategy Area is **not** in the City of Thousand Oaks and **not** included in the 2018 CDBG Action Plan for the City of Thousand Oaks.

Program Year 2018 CDBG investments benefitted low-income residents in the following Low-Mod census tract area:

- Richmond Terrace Apartments, Census Tract 6900, Block Group 02, Low-Mod 55.37%.
- Ranch Mobile Home Park, Census Tract 7100, Block Group 1, Low-Mod 74.93%.
- Thunderbird Oaks Mobile Home Park, Census Tract 7100, Block Group 2, Low-Mod 50.78%.
- Ventu Park Villas and Ventu Estates, Census Tract 5909, Block Group 1, Low-Mod 43.44%.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

$87,036 (15%) of the PY 2018 CDBG entitlement grant was leveraged with $100,000 in local Social Services Endowment Funds (SSEF) to fund 25 operational grants to local non-profit organizations to support the delivery of public and social services to low-income City residents with special needs.

No publicly owned land or property located within the jurisdiction was used to address the needs identified in this plan. The City of Thousand Oaks is not a HOME jurisdiction nor an ESG recipient.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

OMB Control No: 2506-0117 (exp. 06/30/2018)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
0	0	0	0	0

Table 7 – Program Income

OMB Control No: 2506-0117 (exp. 06/30/2018)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

OMB Control No: 2506-0117 (exp. 06/30/2018)

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	43	36
Number of Special-Needs households to be provided affordable housing units	13	13
Total	**56**	**49**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	56	49
Number of households supported through Acquisition of Existing Units	0	0
Total	**56**	**49**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Program Year 2018, the City budgeted for the rehabilitation of 27 rental units, and up to 10 owner-occupied mobile home units. The rental rehabilitation project includes 26 Low-Mod units and 1 manager units at Richmond Terrace apartments. A total of 22 mobile homes were rehabbed which included 16 from the SAFE program and 6 from the Habitat for Humanity program.

Discuss how these outcomes will impact future annual action plans.

OMB Control No: 2506-0117 (exp. 06/30/2018)

With the completion of the 2016 activites which included 16 mobile homes, the City pursued a different model for single-family residential rehab in PY 2017, including a Citywide mobile home rehabilitation activity that is not subject to federal prevailing wage requirements. The PY 2017 and PY 2018 mobile home rehabilitation programs with SAFE and Habiltitat for Humainty have proven to be very successful.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	36	0
Low-income	9	0
Moderate-income	4	0
Total	**49**	**0**

Table 13 – Number of Households Served

Narrative Information

Owner Occupied Unit Rehabilitation – Of 22 households rehabbed, 17 are Extremely Low-Income and 5 are Low-Income .

Multi-family Unit Rehabilitation – of 27 units rehabbed, 19 are Extremely Low-Income, 4 Low Income and 4 Moderate Income.

CDBG funds were used for non-housing under Public and Social Services – of 6,212 persons served, 2,809 are Extremely Low-income, 3,260 are Low-income, 122 are Moderate-income persons and 21 persons reporting non-low moderate income.

Actions Taken to Foster and Maintain Affordable Housing

The City partners on an ongoing basis with the Area Housing Authority of the County of Ventura, local non-profit affordable housing provider Many Mansions, Habitat for Humanity of Ventura County, and local non-profit low-income senior housing advocate Senior Alliance for Empowerment (SAFE). The City is committed to providing CDBG funds to these partners for improving, maintaining and preserving the City supply of affordable rental and owner housing units.

Efforts to Address Worst Case Needs

According to the 2014-21 Housing Element Update to the Thousand Oaks General Plan, 55% (7,118 units) of renter households in Thousand Oaks overpay for their housing, meaning their housing costs exceed 30% of gross household income. Of households earning less than $50,000, 93.9% of renters

(5,056 units) overpay for their housing. This is the group that HUD defines as having the worst-case housing needs.

Prior to 2012, Thousand Oaks invested $4 million annually in Redevelopment Agency revenue for the construction and/or acquisition of affordable housing units. With the demise of the State redevelopment agencies, this income was lost and the City no longer has the resources to support the creation of new, affordable rental units.

The City is using CDBG funds to help low-income households, at risk for losing their housing, with rehabilitation funding through non-profit housing providers. The City dedicates 65 percent of its annual CDBG entitlement funding to the rehabilitation of multi-family units, restricted to low-income households, and to low-income, owner occupied, single-family units and mobile homes. Beginning in January 2018, the City Utility Assistance Program (UAP) provided utility bill credits to low-income Thousand Oaks utility customers through the water and wastewater penalty interest and late fee revenue funds. UAP has an annual budget of $192,000 and served 710 customers.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City invests CDBG and local Social Services Endowment Funds (SSEF) to support the programs of the following local non-profit organizations that serve homeless persons and assess their individual needs:

- Lutheran Social Services – Emergency Services Program (CDBG funds)
- St. Vincent de Paul Society – Poor and Homeless Program(SSEF funds)
- Conejo Free Clinic – Medical Services Program (CDBG funds)
- Westminster Free Clinic – Economic Response Program (CDBG Funds)

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter: Annually, from December 1 through March 31, the Conejo Valley Winter Shelter, a nightly 30-bed program, is organized by Lutheran Social Services and implemented by volunteers at seven houses of faith.

Transitional Housing: The City uses CDBG funds to support the County of Ventura RAIN program, a transitional housing facility with supportive services that serves approximately four (4) Thousand Oaks families each year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Thousand Oaks supports the Ventura County Continuum of Care Alliance, managed by the County of Ventura, County Executive Office. Through the investment of 15% of CDBG funding, the City supports local non-profit organizations that provide essential services to very low-income, at-risk households, assisting them to maintain and stabilize their housing situation.

The City of Thousand Oaks contracts with the Ventura County Sheriff Department to provide law enforcement services for the City. The Department has a special discharge policy for persons with psychiatric or suicidal issues but does not currently have a specific discharge procedure for persons who

are likely to become homeless when leaving detention.

The Sheriff Department is pursuing with the County of Ventura, Human Services Agency, how to develop an informational protocol that would result in potentially homeless persons leaving detention to receive a packet of information regarding available services before they leave the County jail or other detention facility.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Thousand Oaks is a member of the Ventura County Continuum of Care Alliance, a collaborative group dedicated to promoting a safe, desirable and thriving community by ending homelessness in Ventura County. In 2019, the Alliance adopted the Ventura County Plan to Prevent and End Homelessness.

The City collaborates with the Area Housing Authority of the County of Ventura, and with local non-profit affordable housing developer Many Mansions, to preserve the supply of affordable rental units in the City. In PY 2018, the City also collaborated with Habitat for Humanity of Ventura County, a local non-profit and the Senior Alliance for Empowerment (SAFE), an advocacy group for very low-income, senior owner-occupants of single-family homes, particularly mobile homes. Through these collaborations, the City supports the local inventory of affordable housing units and maximizes the opportunity for homeless persons to access permanent housing, as well as units with supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Area Housing Authority of the County of Ventura (AHA) operates 3 public housing complexes in the City of Thousand Oaks.

- Fiore Gardens - 50 Family Units, at 220-480 Hillcrest Dr (Census Tract 70, Block Group 2).
- Florence Janss - 64 Senior Units, at 190-210 Brazil St (Census Tract 70, Block Group 1).
- Leggett Court - 49 Family Units, at 1824-1884 Los Feliz Dr (Census Tract 71, Block Group 1).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA provides three opportunities for residents to participate in management: 1) attending Resident Council or Resident Advisory meetings, 2) being a member of the Resident Council or Resident Advisory Committee, and 3) becoming a Resident Commissioner on the AHA Board of Commissioners. To assist residents to gain knowledge and move toward homeownership, the AHA offers a free monthly First-Time Home Buyers Workshop which includes a free credit score. A Home Ownership program is also available through the Housing Choice Voucher Program (Section 8).

Actions taken to provide assistance to troubled PHAs

The Area Housing Authority of the County of Ventura is a high-performing agency and is not identified as a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Together with the adoption of the City of Thousand Oaks 2014-21 Housing Element (approved by the California Department of Housing and Community Development), as described below, the City amended the Municipal Code, to facilitate the development of future affordable housing units:

- Ordinance 1547-NS defines supportive and transitional housing units such that they are permitted, subject to the same standards as conventional residential uses of the same types in the same zones.
- Ordinance 1555-NS revises the findings for approval of a residential planned development permit to avoid any developmental constraint.
- Ordinance 1569-NS allows parking structures and reduced setbacks for buildings over 25 feet high to accommodate affordable housing.

In February 2015, the Conejo Recreation and Park District, which serves Thousand Oaks, voted to reduce State-mandated Quimby fees for Thousand Oaks Boulevard, clearing a major financial hurdle for developers seeking to build rental housing on the main thoroughfare in the City.

In January 2017, California enacted a State law that softened restrictions on accessory dwelling units (ADU) requiring new planning and development standards. Effective July 2017, City Ordinance 1631-NS revised the Thousand Oaks Municipal Code, giving property owners more flexibility to build ADUs in the City.

In November 2018, the Hill and Woolsey Fires destroyed or damaged 73 residences. To remove governmental constraints, the City initiated an expedited process to help homeowners rebuild their fire-damaged homes and designated a City Fire Recovery Concierge to assist property owners in recovering and rebuilding as quickly as possible.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest underserved community need is affordable housing for low and moderate-income persons. The City is committed to using CDBG funds to support the rehabilitation of existing affordable rental and owner units to help ensure they remain available for occupancy by lower-income households for the remaining years of the affordability period.

In addition, the City is committed to supporting the delivery of public and social services to low-income persons with special needs. Each year, the City leverages 15% of its CDBG entitlement grant with at

least $100,000 in local Social Services Endowment Funds to create a social services grants budget that funds approximately 25 operational grants annually.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There is no lead-based paint in any publicly owned or publicly assisted through the Area Housing Authority of the County of Ventura (AHA) rental housing units in Thousand Oaks. The City of Thousand Oaks Community Development Department maintains brochures at its public counter to inform contractors, property owners and renters of the Renovation, Repair and Paint (RRP) lead regulations and City staff will discuss with renovators how to comply and reduce the adverse effects of lead paint and lead dust in privately owned buildings. CDBG funded project are monitored for lead-based paint hazards according to 24 CFR Part 35 requirements, (Lead-Based Paint Poisoning Prevention in Certain Residential Structures).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Public and Social Services Grants: Through its non-profit partners that deliver public and social services to at-risk persons and households, the City supports numerous programs that assist working mothers to retain employment through full or part-time pre-school programs, after-school tutoring, supplemental food, low or no-cost medical care and other services. Examples are:

- Lutheran Social Services – Emergency assistance to homeless and at-risk persons (CDBG and SSEF funds)
- Conejo and Westminster Free Clinics – Low-Cost Medical Services (CDBG Funds)
- Manna Conejo Valley – Community Food Bank (SSEF Funds)
- St. Pascal Baylon/St. Vincent de Paul – Poor and Homless Assistance (SSEF Funds)
- Conejo Recreation and Park District – Conejo Creek Homework Tutoring (SSEF Funds).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To address the needs of low-income residents, the City of Thousand Oaks collaborates with the County of Ventura, the Area Housing Authority of the County of Ventura (AHA), non-profit housing provider Many Mansions, the Senior Alliance for Empowerment (SAFE), Habitat for Humanity of Ventura County, the Ventura County Continuum of Care Alliance, the Conejo Recreation and Park District, the Conejo Valley Unified School District, Lutheran Social Services, Conejo Free Clinic, Westminster Free Clinic, Senior Concerns, Long Term Care Services of Ventura County, United Cerebral Palsy, and at least 12 other non-profit organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works closely with the Area Housing Authority of the County of Ventura (AHA) and with non-

profit affordable housing provider Many Mansions, to preserve, repair and rehabilitate local affordable rental units. The City collaborates with the Senior Alliance for Empowerment (SAFE), and Habitat for Humanity of Ventura County, on the rehabilitation of low-income single-family, owner-occupied single-family homes and mobile homes. The City leverages 15% of the CDBG entitlement grant with at least $100,000 in local Social Services Endowment Funds (SSEF) to increase the number of low- and very low-income persons that can access these services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City collaborates with the County of Ventura to provide a Fair Housing Counseling program for all City residents, through the Southern California Housing Rights Center (HRC). Administration of the Fair Housing Program includes a 1-800 phone number, landlord-renter issues information, advisory services, and legal advocacy for verified discrimination cases. Service included Fair Housing training to affordable housing staff and presentations to tenants, owners, and managers to reduce housing discrimination and promote diverse, inclusive communities.

In Program Year 2018, HRC assisted 51 Thousand Oaks residents with housing concerns, including landlord-tenant relations and housing discrimination. All residents were of moderate to extremely-low income, with 46 not exceeding low income. 2 were female heads of households, 12 were seniors, and 12 were individuals with disabilities. A total of 10 individuals served by HRC reported their ethnicity as Hispanic/Latino.

A total of 6 individuals presented HRC with questions regarding, and allegations of, housing discrimination. HRC resolved 5 of these matters through appropriate counseling, with 1 case under further review as of the close of the program year.

The balance of 45 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions, and substandard conditions. HRC resolved 36 of these landlord/tenant inquiries and HRC made 9 appropriate referrals for the remainder.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City annually conducts monitoring on a minimum of 10 percent of its CDBG-funded subrecipients. Items for review are based on the CDBG monitoring checklist (Exhibit 3-16, Guide for Review of Sub-Recipient/Community Based Development Organization management.) The City monitors for program income. The contractors and sub-contractors are verified as eligible participants of a Federally funded contractrat pursuant to the System for Award Management (SAM) databases, as maintained by the General Services Administrationand required by 2 CFR, part 180. The City monitors Federal prevailing wage and Section 3 programs for activities that require implementation of these programs.

Residential Rehabilitation Programs (Rental and Homeowner/Occupant): The City monitors Affordable Rent Standards, as published by the Area Housing Authority of the County of Ventura. Current standards, as of 6/01/19 are as follows: 0-Bedroom, $1,175; 1-Bedroom, $1,450; 2-Bedrooms, $1,850; 3-Bedrooms, $2,610.

Public and Social Services: The purpose of the City's monitoring activities is to help ensure that CDBG funds are used in compliance with Federal regulations. The CDBG program is governed by Final Rule, 24 CFR, Part 85 and 24 CFR Part 570. The basic objective of the monitoring process is for the City to monitor the performance of the Subrecipient, and/or any of Subrecipient's contractors, against goals and performance standards, as required by their contract.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan (Resolution 2015-023), the City provides 30 days for public review and comment for the Consolidated Plan, Analysis of Impediments, annual Action Plan, annual Consolidated Annual Performance and Evaluation Report (CAPER) and Substantial Amendments to the Consolidated Plan and/or Action Plan. The City provides notices of public review and public hearing via announcements on the City's website, through a legal notice published in the Ventura

County Star and through a prominent display ad in the Thousand Oaks Acorn free newspaper. The City also provides paper copies for review at City Hall, and at other public buildings (on request). On request, the City makes CDBG-related documents and reports available in alternative formats for review by persons with disabilities.

The final draft of this CAPER, in the attachment section, includes a copy of the 30-day public review notice, printed as a prominent display ad in the Thousand Oaks Acorn, as well as a legal notice in the Ventura County Star, the newspaper of record for the City. The Acorn, a free newspaper, was named by respondents to the City's most recent Attitude Survey, as their number one source for local news.

The final draft of this CAPER, in the attachment section, includes the 14-day CAPER public hearing notice, also published as above. In addition to these newspaper publications, the City posted notices of these public comment opportunities to the website, www.toaks.org, on the Community Development Department page. A copy of the CAPER document was also made available for public review at City Hall.

The final draft of this CAPER, in the attachment section, will include public comments received during the 30-day public review period of 8/5/2019 to 9/4/2019 and comments received at City Council public hearing on 9/10/2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2018, there were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Thousand Oaks is not a HOME jurisdiction.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Thousand Oaks is not a HOME jurisdiction.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Thousand Oaks is not a HOME jurisdiction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Thousand Oaks is not a HOME jurisdiction.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name

Organizational DUNS Number

OMB Control No: 2506-0117 (exp. 06/30/2018)

EIN/TIN Number
Indentify the Field Office
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

OMB Control No: 2506-0117 (exp. 06/30/2018)

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don’t Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

OMB Control No: 2506-0117 (exp. 06/30/2018)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	**2017**	**2018**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	**2017**	**2018**
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	**2017**	**2018**
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	**2017**	**2018**
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018

Table 29 - Total ESG Funds Expended

OMB Control No: 2506-0117 (exp. 06/30/2018)

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018

Table 31 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

Attachment

CAPER-Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Attachments

PR 26 – CDBG Financial Summary Report	Exhibit 1
Consolidated Plan Goals and Accomplishments	Exhibit 2
PR 01 – HUD Grants and Program Income	Exhibit 3
PR 03 – CDBG Activity Summary Report (GPR) for Program Year 2018	Exhibit 4
PY 2018-19 CDBG Program Expenditures	Exhibit 5
Low-Moderate Income Map	Exhibit 6
Public Comments	Exhibit 7

OMB Control No: 2506-0117 (exp. 06/30/2018)

Exhibit 1

PR 26 – CDBG Financial Summary Report

OMB Control No: 2506-0117 (exp. 06/30/2018)

Office of Community Planning and Development	DATE:	09-03-19
U.S. Department of Housing and Urban Development	TIME:	12:50
Integrated Disbursement and Information System	PAGE:	1
PR26 - CDBG Financial Summary Report		
Program Year 2018		
THOUSAND OAKS , CA		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	424,590.89
02 ENTITLEMENT GRANT	580,240.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,004,830.89
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	376,793.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	376,793.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,153.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	460,946.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	543,884.73
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	120,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	256,793.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	376,793.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,036.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,036.00
32 ENTITLEMENT GRANT	580,240.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	580,240.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	84,153.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	84,153.12
42 ENTITLEMENT GRANT	580,240.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	580,240.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.50%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	424	2018 Multi-Unit Residential Rehabilitation - Many Mansions - Richmond Terrace Apts.	14B	LMH	$120,000.00
				14B	Matrix Code	$120,000.00
Total						$120,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	433	6219454	2018 County of Ventura RAIN Program	03T	LMC	$8,000.00
					03T	Matrix Code	$8,000.00
2018	5	428	6219454	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6238178	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6278639	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6288218	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
					05A	Matrix Code	$20,000.00
2018	5	430	6219454	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6238187	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6257234	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6288219	2018 Long Term Care	05B	LMC	$3,750.00
					05B	Matrix Code	$15,000.00
2018	5	431	6238188	2018 Westminster Free Clinic	05M	LMC	$14,500.00
2018	5	432	6219454	2018 Conejo Free Clinic	05M	LMC	$3,406.50
2018	5	432	6257236	2018 Conejo Free Clinic	05M	LMC	$3,406.50
2018	5	432	6278641	2018 Conejo Free Clinic	05M	LMC	$6,813.00
					05M	Matrix Code	$28,126.00
2018	5	429	6238184	2018 Lutheran Social Services	05Q	LMC	$8,195.25
2018	5	429	6278637	2018 Lutheran Social Services	05Q	LMC	$4,707.67
2018	5	429	6288217	2018 Lutheran Social Services	05Q	LMC	$3,007.08
					05Q	Matrix Code	$15,910.00
2017	2	412	6219454	2017 Single-Family Residential Rehabilitation - SAFE	14A	LMH	$5,800.00
2017	2	412	6238175	2017 Single-Family Residential Rehabilitation - SAFE	14A	LMH	$29,200.00
2017	2	412	6278629	2017 Single-Family Residential Rehabilitation - SAFE	14A	LMH	$36,050.00
2017	2	412	6288211	2017 Single-Family Residential Rehabilitation - SAFE	14A	LMH	$73,950.00
2017	3	413	6219454	2017 Single-Family Residential Rehabilitation - Habitat for Humanity	14A	LMH	$213.91
2017	3	413	6238171	2017 Single-Family Residential Rehabilitation - Habitat for Humanity	14A	LMH	$2,337.84
2018	1	423	6288212	2018 Single-Family Residential Rehabilitation - SAFE	14A	LMH	$10,000.00
2018	3	425	6278633	2018 Single-Family Residential Rehabilitation - Habitat for Humanity	14A	LMH	$1,744.18
2018	3	425	6288214	2018 Single-Family Residential Rehabilitation - Habitat for Humanity	14A	LMH	$10,461.11
					14A	Matrix Code	$169,757.04
Total							$256,793.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	433	6219454	2018 County of Ventura RAIN Program	03T	LMC	$8,000.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03T	Matrix Code	$8,000.00
2018	5	428	6219454	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6238178	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6278639	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
2018	5	428	6288218	2018 Conejo Valley Senior Concerns	05A	LMC	$5,000.00
					05A	Matrix Code	$20,000.00
2018	5	430	6219454	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6238187	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6257234	2018 Long Term Care	05B	LMC	$3,750.00
2018	5	430	6288219	2018 Long Term Care	05B	LMC	$3,750.00
					05B	Matrix Code	$15,000.00
2018	5	431	6238188	2018 Westminster Free Clinic	05M	LMC	$14,500.00
2018	5	432	6219454	2018 Conejo Free Clinic	05M	LMC	$3,406.50
2018	5	432	6257236	2018 Conejo Free Clinic	05M	LMC	$3,406.50
2018	5	432	6278641	2018 Conejo Free Clinic	05M	LMC	$6,813.00
					05M	Matrix Code	$28,126.00
2018	5	429	6238184	2018 Lutheran Social Services	05Q	LMC	$8,195.25
2018	5	429	6278637	2018 Lutheran Social Services	05Q	LMC	$4,707.67
2018	5	429	6288217	2018 Lutheran Social Services	05Q	LMC	$3,007.08
					05Q	Matrix Code	$15,910.00
Total							$87,036.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	426	6238176	2018 Program Administration	21A		$23,047.27
2018	4	426	6257232	2018 Program Administration	21A		$10,579.59
2018	4	426	6278634	2018 Program Administration	21A		$12,210.72
2018	4	426	6288216	2018 Program Administration	21A		$11,530.54
2018	4	426	6299984	2018 Program Administration	21A		$12,871.00
					21A	Matrix Code	$70,239.12
2018	4	427	6219454	2018 Ventura County Fair Housing Counseling	21D		$13,914.00
					21D	Matrix Code	$13,914.00
Total							$84,153.12

OMB Control No: 2506-0117 (exp. 06/30/2018)

Exhibit 2

Consolidated Plan Goals and Accomplishments

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
THOUSAND OAKS, 2018

Date: 09/03/2019
Time: 12:54 PM
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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Improve Quality of Housing	1	Affordable Housing	CDBG: $ / HOME: $0 / ESG: $0	Rental units rehabilitated	Household Housing Unit	75	27	36.00%	26	27	103.85%
				Homeowner Housing Rehabilitated	Household Housing Unit	300	6	2.00%	30	6	20.00%
				Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Increase Availability of Housing	2	Affordable Housing	CDBG: $ / HOME: $	Rental units constructed	Household Housing Unit	250	0	0.00%			
				Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
				Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Provide Non-Homeless Supportive Services	3	Non-Homeless Special Needs	CDBG: $ / HOME: $0 / ESG: $0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	6212	6.21%	4000	6212	155.30%
				Homeless Person Overnight Shelter	Persons Assisted	0	13		0	13	
Provide Services to the Homeless	4	Homeless	CDBG: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%			
Improve Public Facilities	5	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Infrastructure	6	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Economic Development	7	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	75	0	0.00%			
Fair Housing Opportunity	8	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Planning and Administration	9	Administration	CDBG: $ / HOME: $0 / ESG: $0	Other	Other	0	0		1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Exhibit 3

PR 01 – HUD Grants and Program Income

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/3/2019
TIME: 12:56:51 PM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	THOUSAND OAKS	CA	B87MC060549	$521,000.00	$0.00	$521,000.00	$521,000.00	$0.00	$0.00	$0.00	$0.00
				B88MC060549	$492,000.00	$0.00	$492,000.00	$492,000.00	$0.00	$0.00	$0.00	$0.00
				B89MC060549	$516,000.00	$0.00	$516,000.00	$516,000.00	$0.00	$0.00	$0.00	$0.00
				B90MC060549	$499,000.00	$0.00	$499,000.00	$499,000.00	$0.00	$0.00	$0.00	$0.00
				B91MC060549	$558,000.00	$0.00	$558,000.00	$558,000.00	$0.00	$0.00	$0.00	$0.00
				B92MC060549	$593,000.00	$0.00	$593,000.00	$593,000.00	$0.00	$0.00	$0.00	$0.00
				B93MC060549	$688,000.00	$0.00	$688,000.00	$688,000.00	$0.00	$0.00	$0.00	$0.00
				B94MC060549	$749,000.00	$0.00	$749,000.00	$749,000.00	$0.00	$0.00	$0.00	$0.00
				B95MC060549	$855,000.00	$0.00	$855,000.00	$855,000.00	$0.00	$0.00	$0.00	$0.00
				B96MC060549	$834,000.00	$0.00	$834,000.00	$834,000.00	$0.00	$0.00	$0.00	$0.00
				B97MC060549	$822,000.00	$0.00	$822,000.00	$822,000.00	$0.00	$0.00	$0.00	$0.00
				B98MC060549	$797,000.00	$0.00	$797,000.00	$797,000.00	$0.00	$0.00	$0.00	$0.00
				B99MC060549	$802,000.00	$0.00	$802,000.00	$802,000.00	$0.00	$0.00	$0.00	$0.00
				B00MC060549	$805,000.00	$0.00	$805,000.00	$805,000.00	$0.00	$0.00	$0.00	$0.00
				B01MC060549	$837,000.00	$0.00	$837,000.00	$837,000.00	$0.00	$0.00	$0.00	$0.00
				B02MC060549	$803,000.00	$0.00	$803,000.00	$803,000.00	$0.00	$0.00	$0.00	$0.00
				B03MC060549	$842,000.00	$0.00	$842,000.00	$842,000.00	$0.00	$0.00	$0.00	$0.00
				B04MC060549	$831,000.00	$0.00	$831,000.00	$831,000.00	$0.00	$0.00	$0.00	$0.00
				B05MC060549	$787,767.00	$0.00	$787,767.00	$787,767.00	$0.00	$0.00	$0.00	$0.00
				B06MC060549	$707,499.00	$0.00	$707,499.00	$707,499.00	$0.00	$0.00	$0.00	$0.00
				B07MC060549	$701,463.00	$0.00	$701,463.00	$701,463.00	$0.00	$0.00	$0.00	$0.00
				B08MC060549	$673,288.00	$0.00	$673,288.00	$673,288.00	$0.00	$0.00	$0.00	$0.00
				B09MC060549	$677,038.00	$0.00	$677,038.00	$677,038.00	$0.00	$0.00	$0.00	$0.00
				B10MC060549	$729,330.00	$0.00	$729,330.00	$729,330.00	$0.00	$0.00	$0.00	$0.00
				B11MC060549	$807,098.00	$0.00	$807,098.00	$807,098.00	$0.00	$0.00	$0.00	$0.00
				B12MC060549	$567,950.00	$0.00	$567,950.00	$567,950.00	$0.00	$0.00	$0.00	$0.00
				B13MC060549	$563,128.00	$0.00	$563,128.00	$563,128.00	$0.00	$0.00	$0.00	$0.00
				B14MC060549	$557,289.00	$0.00	$557,289.00	$553,052.75	$0.00	$0.00	$4,236.25	$0.00
				B15MC060549	$574,017.00	$0.00	$574,017.00	$574,017.00	$0.00	$0.00	$0.00	$0.00
				B16MC060549	$599,524.00	$0.00	$542,485.81	$542,485.81	$4,878.10	$57,038.19	$57,038.19	$0.00
				B17MC060549	$557,958.00	$0.00	$337,957.65	$337,957.65	$142,673.65	$220,000.35	$220,000.35	$0.00
				B18MC060549	$580,240.00	$0.00	$580,240.00	$313,394.41	$313,394.41	$0.00	$266,845.59	$0.00
				THOUSAND OAKS Subtotal:	$21,727,589.00	$0.00	$21,450,550.46	$21,179,468.62	$460,946.16	$277,038.54	$548,120.38	$0.00
		EN Subtotal:			$21,727,589.00	$0.00	$21,450,550.46	$21,179,468.62	$460,946.16	$277,038.54	$548,120.38	$0.00
	PI	THOUSAND OAKS	CA	B07MC060549	$1,894.13	$0.00	$1,894.13	$1,894.13	$0.00	$0.00	$0.00	$0.00
				B08MC060549	$231.87	$0.00	$231.87	$231.87	$0.00	$0.00	$0.00	$0.00
				THOUSAND OAKS Subtotal:	$2,126.00	$0.00	$2,126.00	$2,126.00	$0.00	$0.00	$0.00	$0.00
		PI Subtotal:			$2,126.00	$0.00	$2,126.00	$2,126.00	$0.00	$0.00	$0.00	$0.00
CDBG-R	EN	THOUSAND OAKS	CA	B09MY060549	$182,881.00	$0.00	$182,881.00	$182,881.00	$0.00	$0.00	$0.00	$0.00
				THOUSAND OAKS Subtotal:	$182,881.00	$0.00	$182,881.00	$182,881.00	$0.00	$0.00	$0.00	$0.00
		EN Subtotal:			$182,881.00	$0.00	$182,881.00	$182,881.00	$0.00	$0.00	$0.00	$0.00
GRANTEE					$21,912,596.00	$0.00	$21,635,557.46	$21,364,475.62	$460,946.16	$277,038.54	$548,120.38	$0.00

Exhibit 4

PR 03 – CDBG Activity Summary Report (GPR) for Program Year 2018

OMB Control No: 2506-0117 (exp. 06/30/2018)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
THOUSAND OAKS

Date: 03-Sep-2019
Time: 12:58
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/17/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective:

Initial Funding Date: 01/01/0001
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,891,814.84	$0.00	$0.00
		1987	B87MC060549		$0.00	$521,000.00
		1988	B88MC060549		$0.00	$492,000.00
		1989	B89MC060549		$0.00	$516,000.00
		1990	B90MC060549		$0.00	$344,941.51
		1991	B91MC060549		$0.00	$323,721.19
		1992	B92MC060549		$0.00	$484,778.03
		1993	B93MC060549		$0.00	$368,242.60
		1994	B94MC060549		$0.00	$371,802.61
		1995	B95MC060549		$0.00	$296,884.09
		1996	B96MC060549		$0.00	$172,444.81
		2007	B07MC060549		$0.00	($3,879.00)
		2010	B10MC060549		$0.00	($357.25)
Total	Total			$3,891,814.84	$0.00	$3,887,578.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - 2017 Public Facility and Improvements - Manna
IDIS Activity: 411 - 2017 Public Facility and Improvements Manna Food Bank

Status: Canceled 4/23/2019 12:00:53 PM
Location: 95 N Oakview Dr Thousand Oaks, CA 91362-3138

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

03, Public Facilities and Improvements: Renovation of interior space at 95 Oakview Drive, Thousand Oaks, CA91362 for use as expanded Community Food Pantry; Food Warehouse, Client In-Take area, Classroom Space, and Administration.
Interior renovations for new food pantry, food warehouse, client intake center, classroom space and administration.
Includes architectural design, engineering specifications, materials and project labor at Federal prevailing wage rates.
On 4162019 Manna terminated contract with City.
CDBG project cancelled in IDIS 42319.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Manna is evaluating project budget. The City continues to have discuss with Manna on project status. On 4/16/2019 Manna terminated contract with City. CDBG project cancelled in IDIS 4/23/19.	

PGM Year: 2017
Project: 0002 - 2017 Single-Family Residential Rehabilitation - SAFE
IDIS Activity: 412 - 2017 Single-Family Residential Rehabilitation - SAFE

Status: Completed 8/14/2019 12:00:00 AM
Location: 2141 Skinner Ct Thousand Oaks, CA 91362-3063

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:

14A Rehab; Single-Unit Residential: Renovation of 5 Mobile Homes to benefit very low-income owneroccupants who are primarily seniors.
Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors.
Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors.
The City program includes only coaches no more than 49 years old that are not located in a FEMA-designated flood zone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060549	$2,326.35	$2,326.35	$2,326.35
		2017	B17MC060549	$142,673.65	$142,673.65	$142,673.65
Total	Total			$145,000.00	$145,000.00	$145,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	16	1	0	0	16	1	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	SAFE completed rehabilitation on 16 senior mobile homes which included replacement of windows, roofs, and HVAC systems.	

PGM Year: 2017
Project: 0003 - 2017 Single-Family Residential Rehabilitation - Habitat for Humanity
IDIS Activity: 413 - 2017 Single-Family Residential Rehabilitation - Habitat for Humanity

Status: Completed 3/4/2019 12:00:00 AM
Location: 462 Fargo St Fargo St Thousand Oaks, CA 91360-1515

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:

14A Rehab; Single-Unit Residential: Renovation of 5 Single-Family Units to benefit very low-income owneroccupants.
Critical improvements to allow low and very low-income owner-occupied units.
Potential improvements include windows, door, fixture replacement, flooring, plumbing, electrical, walk-in shower, grab bars, and wheelchair ramps.
The City program includes only residences no more than 49 years old that are not located in a FEMA-designated flood zone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060549	$31,185.81	$2,551.75	$31,185.81
Total	Total			$31,185.81	$2,551.75	$31,185.81

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Habitat for Humanity Home Repair program replaced eight windows, provided attic insulation and roof repair for the home at Fargo site. Habitat repaired cracks in drywall, replaced kitchen flooring and repaired molding/padding in the floor. Damaged grout was repaired along with kitchen sink and faucet. Nine windows were replaced with sliders, trim and miscellaneous hardware at the Tennyson site. Habitat withdrew the Corning site application Evenstar site application was canceled. Seven other sites were reviewed by Habitat and did not meet program guidelines.	

PGM Year: 2017
Project: 0004 - 2017 Multi-Unit Residential Rehabilitation - Many Mansions
IDIS Activity: 414 - 2017 Multi-Unit Residential Rehabilitation - Many Mansions - Richmond Terrace Apts.

Status: Completed 9/27/2018 12:00:00 AM
Location: 760 Warwick Ave Thousand Oaks, CA 91360-3701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 11/14/2017

Description:

14B, Multi-Unit Residential:Renovation of 26 affordable rental units to benefit low-income occupants, including 13 units restricted to persons with disabilities, andor formerly homeless persons.
Replacement of single-pane, sliding glass patio doors with double-pane, energy efficient models.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$67,937.27	$0.00	$0.00
		2014	B14MC060549		$0.00	$67,937.27
		2015	B15MC060549	$69,428.08	$0.00	$69,428.08
		2016	B16MC060549	$7,634.65	$0.00	$7,634.65
Total	Total			$145,000.00	$0.00	$145,000.00

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	0	19	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	4	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	27	4	27	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	6	6	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Multi- Family Residential Rehabilitation Project with Many Mansions at Richmond Terrace Apartments. Renovation of 26 affordable rental units to benefit low-income occupants, including 13 units restricted to persons with disabilities, and/or formerly homeless persons. Rehabilitation project installed energy-efficient sliding doors.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 415 - 2017 Lutheran Social Services

Status: Completed 9/27/2018 12:00:00 AM
Location: 80 E Hillcrest Dr Thousand Oaks, CA 91360-4218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

05Q.; PublicSocial Services: Emergency Assistance Program to families in poverty in the Conejo Valley.
This assistance includes a complete intake and assessment screening and emergency assistance (if qualified) in the form of rentalmortgage assistance, utility assistance, medicaldental assistancevision, prescription assistance, transportation assistance, food vouchers, and clothing vouchers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$16,686.00	$0.00	$16,686.00
Total	Total			$16,686.00	$0.00	$16,686.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,313	804
Black/African American:	0	0	0	0	0	0	69	4
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	16	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	47	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,469	847

Female-headed Households:				0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,288
Low Mod	0	0	0	170
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	1,469
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used in the Emergency Assistance Programs to assist families living in poverty in the Thousand Oaks. This assistance includes an assessment screening, emergency assistance which included gas vouchers or bus passes, grocery vouchers, and clothing vouchers and food pantry.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 416 - 2017 Conejo Valley Senior Concerns

Status: Completed 9/27/2018 12:00:00 AM
Location: 401 Hodencamp Rd Thousand Oaks, CA 91360-5467

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

05A; PublicSocial Services: Provides a daily hot meal, a cold snack and personal interaction to disabled elderly persons unable to shop or cook for themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$19,316.00	$0.00	$19,316.00
Total	Total			$19,316.00	$0.00	$19,316.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	22
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	22
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	55
Moderate	0	0	0	46
Non Low Moderate	0	0	0	2
Total	0	0	0	164
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Meals on Wheels program delivered nutritious, freshly-prepared meals to homebound low-income seniors in Thousand Oaks. The meals consist of a hot lunch and a cold sack dinner.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 417 - 2017 Conejo Free Clinic

Status: Completed 9/27/2018 12:00:00 AM
Location: 80 E Hillcrest Dr Thousand Oaks, CA 91360-4218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

05M; PublicSocial Services: Offers low-cost lab tests and donated medical services and medications to low and very low-income persons that would otherwise have little or no access to health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$13,626.00	$0.00	$13,626.00
Total	Total			$13,626.00	$0.00	$13,626.00

Proposed Accomplishments

People (General) : 1,813

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	430	293
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	434	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,008	293
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	707
Low Mod	0	0	0	230
Moderate	0	0	0	48
Non Low Moderate	0	0	0	23
Total	0	0	0	1,008
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds provided medical care services to low income Thousand Oaks residents which included lab testing, imaging, immunizations and general health care services and education.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 418 - 2017 Westminster Free Clinic

Status: Completed 9/27/2018 12:00:00 AM
Location: 1000 E Janss Rd Thousand Oaks, CA 91360-5119

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

05M; PublicSocial Services: Offers free direct patient care to low and very low-income persons that would otherwise have little or no access to health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$13,626.00	$0.00	$13,626.00
Total	Total			$13,626.00	$0.00	$13,626.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,762	1,555
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,806	1,555
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,517
Low Mod	0	0	0	289
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,806
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds supported the case management needs of low income Thousand Oaks patients, teaching the patient health literacy to empower patients to make informed decisions about their health, and advocated for patients needs by referring them to community connections. CDBG funds provided medical supplies, labs, diagnostic tests like mammograms, x-rays and medications.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 419 - 2017 Long Term Care

Status: Completed 9/27/2018 12:00:00 AM
Location: 2021 Sperry Ave Ventura, CA 93003-7408

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

05A; PublicSocial Services: Provides volunteer ombudsman services and advocacy for the disabled elderly residing in skilled nursing facilities throughout Thousand Oaks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$12,653.00	$0.00	$12,653.00
Total	Total			$12,653.00	$0.00	$12,653.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	687	77
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	805	77
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	257
Moderate	0	0	0	378
Non Low Moderate	0	0	0	0
Total	0	0	0	805
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds provided services to persons living in long term care and skilled nursing facilities in Thousand Oaks. Services are confidential, free and includes: unannounced weekly/monthly visits to facilities, receive/investigate complaints, provide preplacement caregiving counseling to families; and community education.	

PGM Year: 2017
Project: 0005 - 2017 Public/Social Services Grants
IDIS Activity: 420 - 2017 County of Ventura RAIN Program

Status: Completed 9/27/2018 12:00:00 AM
Location: 1732 S Lewis Rd Camarillo, CA 93012-8520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 11/14/2017

Description:

03T; PublicSocial Services: Provides services to Thousand Oaks homeless persons living at the RAIN Transitional Living Center. Services include self-sufficiency workshops and financial skills workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$7,786.00	$0.00	$7,786.00
Total	Total			$7,786.00	$0.00	$7,786.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	RAIN Transitional Living Center provided to extremely low-income Thousand Oaks residents a safe transitional living environment with array of case management and supportive services which included self-sufficiency classes, budget management, and recovery support.	

PGM Year: 2017
Project: 0006 - 2017 CDBG Program Administration
IDIS Activity: 421 - 2017 Program Administration

Status: Completed 9/27/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/14/2017

Description:

21A General Program Administration: Staff costs including salaries and benefits for those implementing the City's CDBG-funded program activities benefitting lowmod households. Costs related to administrative support including newspaper display advertising, committee support and staff training.
Other cost includes preparing plans, reports, analysis, and monitoring of Federal prevailing wages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$97,591.00	$0.00	$97,591.00
Total	Total			$97,591.00	$0.00	$97,591.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0006 - 2017 CDBG Program Administration
IDIS Activity: 422 - 2017 Ventura County Fair Housing Counseling

Status: Completed 9/27/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 11/14/2017

Description:

21D Fair Housing Activities (subject to Admin.
Cap): This activity provides funding for fair housing information, counseling and advocacy for City residents, particularly those living in lower income households that are statistically more likely to be subject to housing discrimination.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060549	$14,000.00	$0.00	$14,000.00
Total	Total			$14,000.00	$0.00	$14,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0001 - 2018 Single-Family Residential Rehabilitation - SAFE
IDIS Activity: 423 - 2018 Single-Family Residential Rehabilitation - SAFE

Status: Open
Location: 234 Dinsmore Ave Thousand Oaks, CA 91362-3002

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/10/2018

Description:

14A Rehab; Single-Unit Residential: Renovation of 25 Mobile Homes to benefit very low-income owneroccupants who are primarily seniors.
Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors.
Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors.
The program includes only coaches no more than 49 years old that are not located in a FEMA-designated flood zone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$200,000.00	$10,000.00	$10,000.00
Total	Total			$200,000.00	$10,000.00	$10,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:				0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	SAFE is in the process of reviewing and evaluating the 2018 mobile home applications for improvements. Rehabilitation sites are expected to be complete by Spring 2020.	

PGM Year: 2018
Project: 0002 - 2018 Multi-Unit Residential Rehabilitation - Many Mansions
IDIS Activity: 424 - 2018 Multi-Unit Residential Rehabilitation - Many Mansions - Richmond Terrace Apts.

Status: Completed 5/20/2019 12:00:00 AM
Location: 760 Warwick Ave Thousand Oaks, CA 91360-3701

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/10/2018

Description:

14B, Multi-Unit Residential:Renovation of 26 affordable rental units to benefit low-income occupants, including 13 units restricted to persons with disabilities, andor formerly homeless persons.
Replacement of exterior wood shingles and install security cameras.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$120,000.00	$120,000.00	$120,000.00
Total	Total			$120,000.00	$120,000.00	$120,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	19	10	19	10	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	27	10	27	10	0	0

Female-headed Households:	0	19	19

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	4	4	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Multi- Family Residential Rehabilitation Project with Many Mansions at Richmond Terrace Apartments. Replaced exterior wood shingles,and install security cameras. Benefit 27 low-income restricted rental units.	

PGM Year: 2018
Project: 0003 - 2018 Single-Family Residential Rehabilitation - Habitat for Humanity
IDIS Activity: 425 - 2018 Single-Family Residential Rehabilitation - Habitat for Humanity

Status: Open
Location: 41 Ortega Dr Thousand Oaks, CA 91320-3931

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/10/2018

Description:

14A Rehab; Single-Unit Residential: Renovation of 30 Mobile Homes per year to benefit very low-income owneroccupants who are primarily seniors.
Critical repairs and rehabilitation of mobile home coaches ownedoccupied by very low-income seniors.
Repairs and replacement of Roof, HVAC, Electrical, Plumbing, Coach Leveling, Earthquake Bracing, Windows, and Doors.
Mobilehome sites in Thousand Oaks are not located in a FEMA-designated flood zone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$57,156.00	$12,205.29	$12,205.29
Total	Total			$57,156.00	$12,205.29	$12,205.29

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households:				0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Habitat for Humanity worked on critical improvements to mobile homes to benefit very low income owner occupants.	

PGM Year: 2018
Project: 0004 - 2018 CDBG Program Administration
IDIS Activity: 426 - 2018 Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/10/2018

Description:

21A General Program Administration: Staff costs including salaries and benefits for those implementing the City CDBG-funded program activities benefitting lowmod households. Costs related to administrative support including newspaper display advertising, committee support and staff training.
Other cost includes preparing plans, reports, analysis, and monitoring of Federal prevailing wages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$102,134.00	$70,239.12	$70,239.12
Total	Total			$102,134.00	$70,239.12	$70,239.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0004 - 2018 CDBG Program Administration
IDIS Activity: 427 - 2018 Ventura County Fair Housing Counseling

Status: Completed 8/1/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/10/2018

Description:

21D Fair Housing Activities (subject to Admin.
Cap): This activity provides funding for fair housing information, counseling and advocacy for City residents, particularly those living in lower income households that are statistically more likely to be subject to housing discrimination.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$13,914.00	$13,914.00	$13,914.00
Total	Total			$13,914.00	$13,914.00	$13,914.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 428 - 2018 Conejo Valley Senior Concerns

Status: Completed 8/1/2019 12:00:00 AM
Location: 401 Hodencamp Rd Thousand Oaks, CA 91360-5467

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

05A; PublicSocial Services: Provides a daily hot meal, a cold snack and personal interaction to disabled elderly persons unable to shop or cook for themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$20,000.00	$20,000.00	$20,000.00
Total	Total			$20,000.00	$20,000.00	$20,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	26
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	26
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	73
Moderate	0	0	0	83
Non Low Moderate	0	0	0	1
Total	0	0	0	216
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Provided freshly prepared hot meals to low income homebound seniors in Thousand Oaks.	

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 429 - 2018 Lutheran Social Services

Status: Completed 8/1/2019 12:00:00 AM
Location: 80 E Hillcrest Dr Ste 101 Thousand Oaks, CA 91360-4219

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

05Q.; PublicSocial Services: Emergency Assistance Program to families in poverty in the Conejo Valley.
This assistance includes a complete intake and assessment screening and emergency assistance (if qualified) in the form of rentalmortgage assistance, utility assistance, medicaldental assistancevision, prescription assistance, transportation assistance, food vouchers, and clothing vouchers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$15,910.00	$15,910.00	$15,910.00
Total	Total			$15,910.00	$15,910.00	$15,910.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	585	492
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	616	493

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	567
Low Mod	0	0	0	48
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	616
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Emergency Assistance Programs assists families living in poverty in the Thousand Oaks. This assistance included a complete intake and assessment screening and emergency assistance in the form of rental/mortgage assistance, utility assistance, medical/dental, transportation such gas vouchers or bus passes, grocery vouchers, and clothing vouchers.	

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 430 - 2018 Long Term Care

Status: Completed 8/1/2019 12:00:00 AM
Location: 2021 Sperry Ave Ste 35 Ventura, CA 93003-7417

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

05A; PublicSocial Services: Provides volunteer ombudsman services and advocacy for the disabled elderly residing in skilled nursing facilities throughout Thousand Oaks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$15,000.00	$15,000.00	$15,000.00
Total	Total			$15,000.00	$15,000.00	$15,000.00

Proposed Accomplishments

People (General) : 2,566

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,511	502
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	111	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	140	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,791	502
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,791
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,791
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	State certified ombudsman conducted visits to Thousand Oaks long term care facilities as mandated by law. Services included unannounced visits, investigate complaints, and provided preplacement caregiving counseling to families.	

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 431 - 2018 Westminster Free Clinic

Status: Completed 8/1/2019 12:00:00 AM
Location: 1000 E Janss Rd Thousand Oaks, CA 91360-5119

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

05M; PublicSocial Services: Offers free direct patient care to low and very low-income persons that would otherwise have little or no access to health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$14,500.00	$14,500.00	$14,500.00
Total	Total			$14,500.00	$14,500.00	$14,500.00

Proposed Accomplishments

People (General) : 720

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,317	1,189
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,360	1,189
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,264
Low Mod	0	0	0	88
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	1,360
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG supported volunteer medical professionals at the clinic by providing medical supplies, labs, diagnostic tests like mammograms, x-rays and medications. Funds supported the case management needs of low income Thousand Oaks patients including teaching the patient health literacy to empower patients to make informed decisions about their health, and so the case manager can advocate for patients needing referrals and community connections.	

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 432 - 2018 Conejo Free Clinic

Status: Completed 8/1/2019 12:00:00 AM
Location: 80 E Hillcrest Dr Ste 102 Thousand Oaks, CA 91360-4219

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

05M; PublicSocial Services: Offers low-cost lab tests and donated medical services and medications to low and very low-income persons that would otherwise have little or no access to health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$13,626.00	$13,626.00	$13,626.00
Total	Total			$13,626.00	$13,626.00	$13,626.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	298
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	621	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,216	298
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	906
Low Mod	0	0	0	260
Moderate	0	0	0	30
Non Low Moderate	0	0	0	20
Total	0	0	0	1,216
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Free clinic provided general health care and medical care services to low income Thousand Oaks residents which included lab testing and imaging.	

PGM Year: 2018
Project: 0005 - 2018 Public/Social Services Grants
IDIS Activity: 433 - 2018 County of Ventura RAIN Program

Status: Completed 8/1/2019 12:00:00 AM
Location: 1732 S Lewis Rd Camarillo, CA 93012-8520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/10/2018

Description:

03T; PublicSocial Services: Provides services to Thousand Oaks homeless persons living at the RAIN Transitional Living Center. Services include self-sufficiency workshops and financial skills workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060549	$8,000.00	$8,000.00	$8,000.00
Total	Total			$8,000.00	$8,000.00	$8,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	RAIN provided homeless individuals and families county-wide with safe transitional living environment with case management and comprehensive supportive services.	

Total Funded Amount:	$4,988,524.65
Total Drawn Thru Program Year:	$4,717,442.81
Total Drawn In Program Year:	$460,946.16

Exhibit 5

PY 2018-19 CDBG Program Expenditures

OMB Control No: 2506-0117 (exp. 06/30/2018)

FY 2018 – 19 (PY 2018) CDBG PROGRAM EXPENDITURES

This table summarizes City's CDBG-funded expenditures from 7/1/18 through 6/30/19 and includes unspent CDBG funds from prior years.

Balance 6/30/18	Project/Activity	PY 2018 Allocations	PY 2018 Expenses	Adjustments	Balance 6/30/19
31.445.00	2016 Funds available for future allocation from 2016 SAFE project	-0-	-0-	-0-	31,445.00
0.35	2017 Unallocated Funds	-0-	-0-	-0-	0.35
220,000.00	2017 Manna Public Facility Rehab HS9952 (Activity #411 canceled.)	-0-	-0-	(220,000.00)[A]	-0-
-0-	2017 Funds available for future allocation from 2017 MANNA project	-0-	-0-	220,000.00[A]	220,000.00
145,000.00	2017 SAFE Mobile Homes (SAFE) Rehab HS9956 (Activity #412)	-0-	145,000.00	-0-	-0-
28,144.94	2017 Habitat Preserve-A-Home Program (HH) HS9957 (Activity #413 complete.)	-0-	2,551.75	(25,593.19)[B]	-0-
-0-	2016 Funds available for future allocation from 2017 Habitat project	-0-	-0-	25,593.19[B]	25,593.19
-0-	2018 SAFE Mobile Homes (SAFE) Rehab HS9953 (Activity #423)	200,000.00	10,000.00	-0-	190,000.00
-0-	2018 Many Mansions (MM) Richmond Terrace Imps. HS9958 (Activity #424 complete.)	120,000.00	120,000.00	-0-	-0-
-0-	2018 Habitat Preserve-A-Home Program (HH) HS9955 (Activity #425)	57,156.00	12,205.29	-0-	44,950.71
$ 424,590.29	***Community Projects (65%) Sub Total***	***377,156.00***	***289,757.04***	***-0-***	***511,989.25***
-0-	Sr. Concerns - Meals on Wheels BG9818 (#428)	20,000.00	20,000.00	-0-	-0-
-0-	Lutheran Social Services BG9822 (#429)	15,910.00	15,910.00	-0-	-0-
-0-	Long Term Care – Ombudsman BG9821 (#430)	15,000.00	15,000.00	-0-	-0-
-0-	Westminster Free Clinic – Medical BG2026 (#431)	14,500.00	14,500.00	-0-	-0-
-0-	Conejo Free Clinic - Medical BG9816 (#432)	13,626.00	13,626.00	-0-	-0-
-0-	County of Ventura - RAIN Program BG9833 (#433)	8,000.00	8,000.00	-0-	-0-
-0-	***Public Services (15%) Sub Total***	***87,036.00***	***87,036.00***	***-0-***	***-0-***
-0-	Administration BGADMN (#426)	102,134.00	70,239.12	-0-	31,894.88
-0-	Fair Housing BG 2024 (#427)	13,914.00	13,914.00	-0-	-0-
-0-	***Administration (20%) Sub Total***	***116,048.00***	***84,153.12***	***-0-***	***31,894.88***
$ 424,590.29	***CDBG Program (100%) Total***	***580,240.00***	***460,946.16***	***-0-***	***543,884.13***
4,236.25[1]	*Non-Programmable Funds in IDIS PR01 in Available to Draw Total*	*-0-*	*-0-*	*-0-*	*4,236.25*
$ 428,826.54	***CDBG Program PR01 Report***	***580,240.00***	***460,946.16***	***-0-***	***548,120.38***

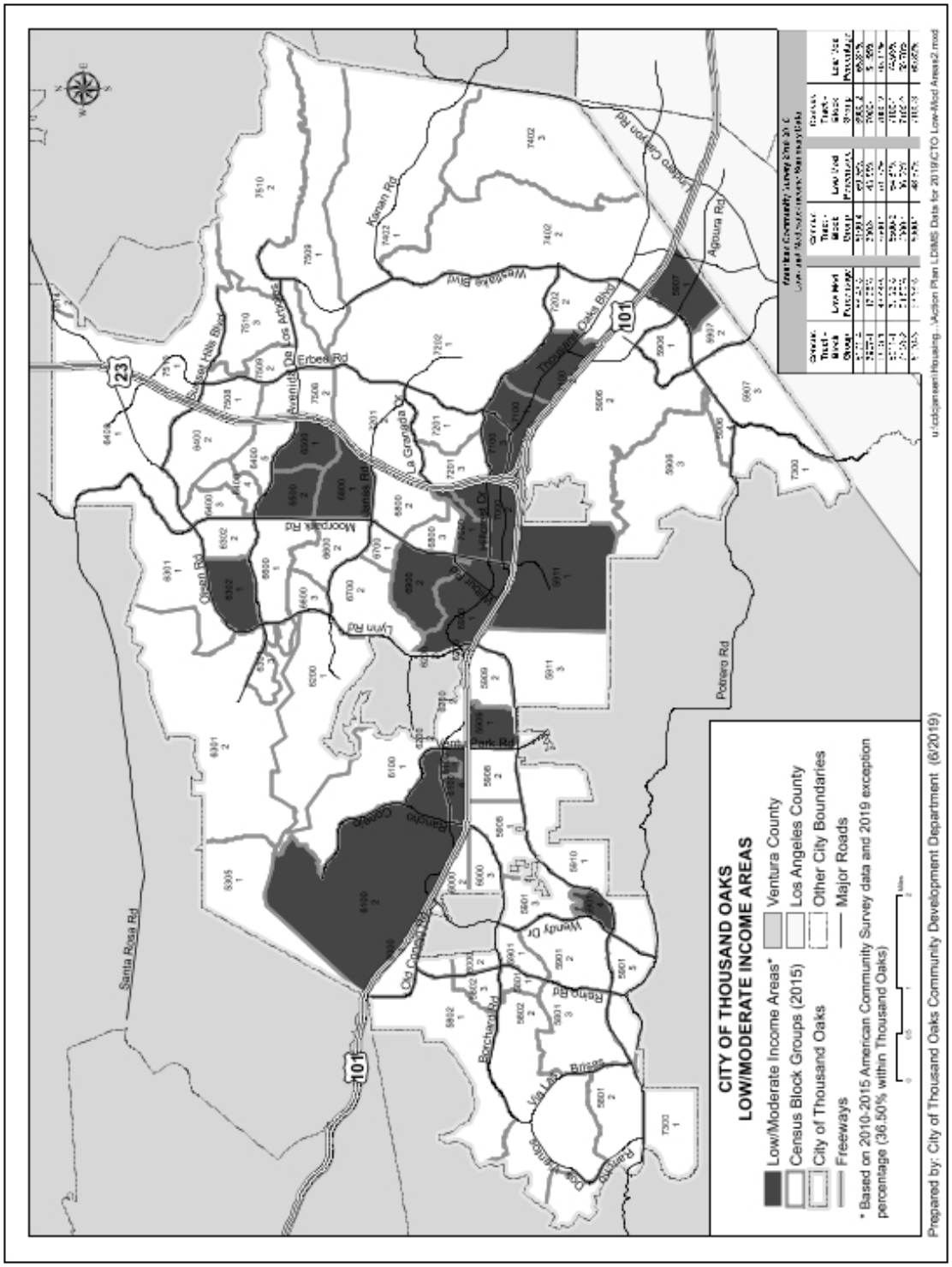
CDD\480-25\H:\COMMON\Housing & Redevelopment\2020_CDBG\2018 CAPER\IDIS\0910219_2018-19_CAPER_Exhibit.docx

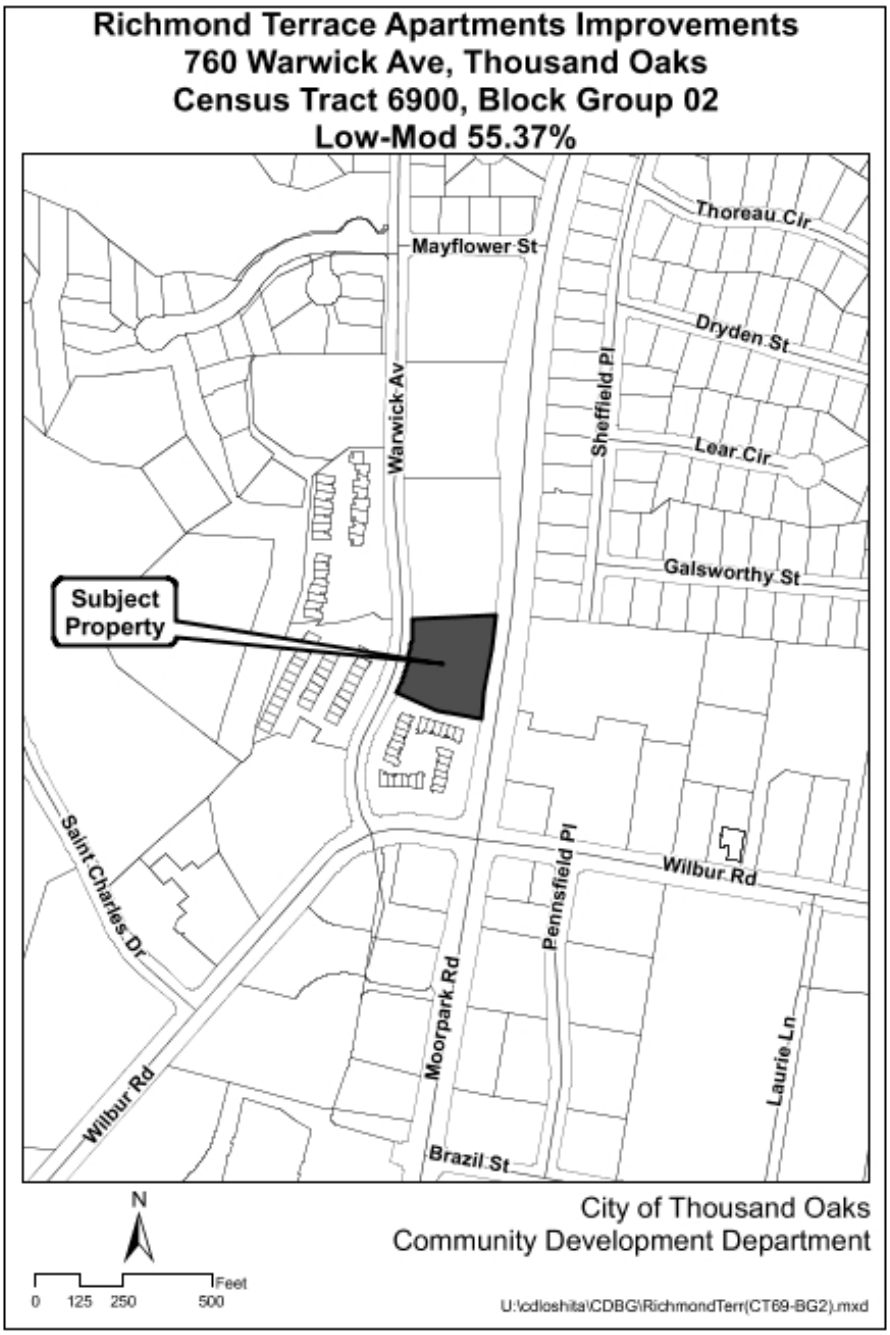
[1] Funds no longer available for re-programming by the City but remain in HUD fund report (PR01) total for Thousand Oaks in IDIS.

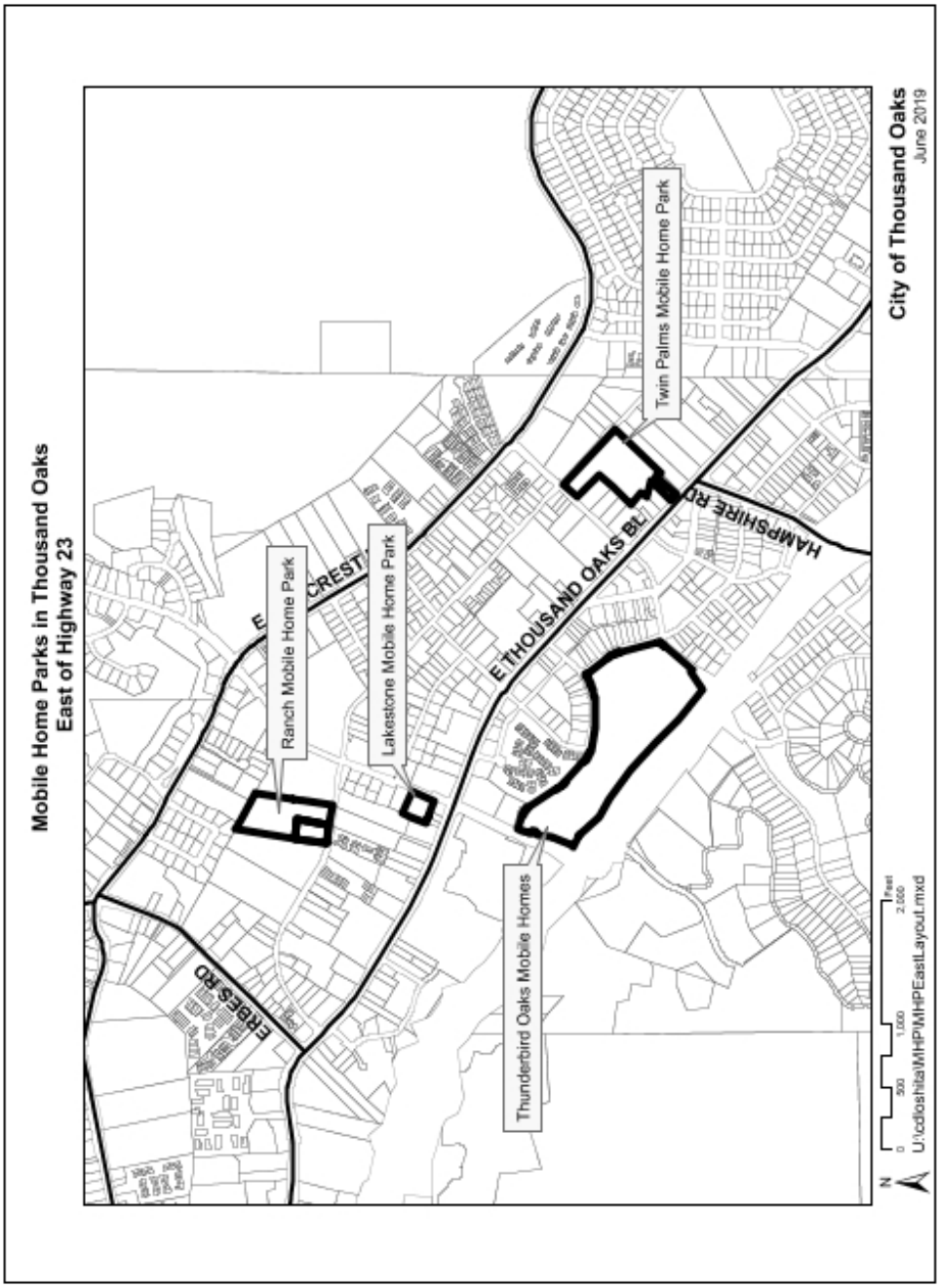
Exhibit 6

Low-Moderate Income Map

OMB Control No: 2506-0117 (exp. 06/30/2018)


CITY OF THOUSAND OAKS
LOW/MODERATE INCOME AREAS
Low/Moderate Income Areas*
Census Block Groups (2015)
City of Thousand Oaks
Freeways
Ventura County
Los Angeles County
Other City Boundaries
Major Roads
* Based on 2010-2015 American Community Survey data and 2019 exception percentage (36.50% within Thousand Oaks)
Prepared by: City of Thousand Oaks Community Development Department (6/2019)
u:\cdc\consol\Housing - Action Plan LDMS Data for 2019\CTO Low-Mod Areas2.mxd
Santa Rosa Rd
Potrero Rd
Moorpark Rd
Lynn Rd
Wendy Dr
Reino Rd
Borchard Rd
Via Lata
Erbes Rd
Avenue De Los Arboles
La Granada Dr
Thousand Oaks Blvd
Westlake Blvd
Kanan Rd
Lindero Canyon Rd
Agoura Rd
Park Rd
Rancho Conejo Blvd
Old Conejo Rd
Rancho Santa Fe
101
23


Richmond Terrace Apartments Improvements
760 Warwick Ave, Thousand Oaks
Census Tract 6900, Block Group 02
Low-Mod 55.37%
Thoreau Cir
Mayflower St
Dryden St
Sheffield Pl
Warwick Av
Lear Cir
Galsworthy St
Subject Property
Saint Charles Dr
Pennsfield Pl
Wilbur Rd
Moorpark Rd
Laurie Ln
Wilbur Rd
Brazil St
N
Feet
0 125 250 500
City of Thousand Oaks
Community Development Department
U:\odloshita\CDBG\RichmondTerr(CT69-BG2).mxd


Mobile Home Parks in Thousand Oaks
East of Highway 23
City of Thousand Oaks
June 2019
Ranch Mobile Home Park
Lakestone Mobile Home Park
Twin Palms Mobile Home Park
Thunderbird Oaks Mobile Homes
E CREST
E THOUSAND OAKS BL
HAMPSHIRE RD
ERBES RD
N
0
500
1,000
2,000
Feet
U:\cdlosh\ta\MHP\MHPEastLayout.mxd

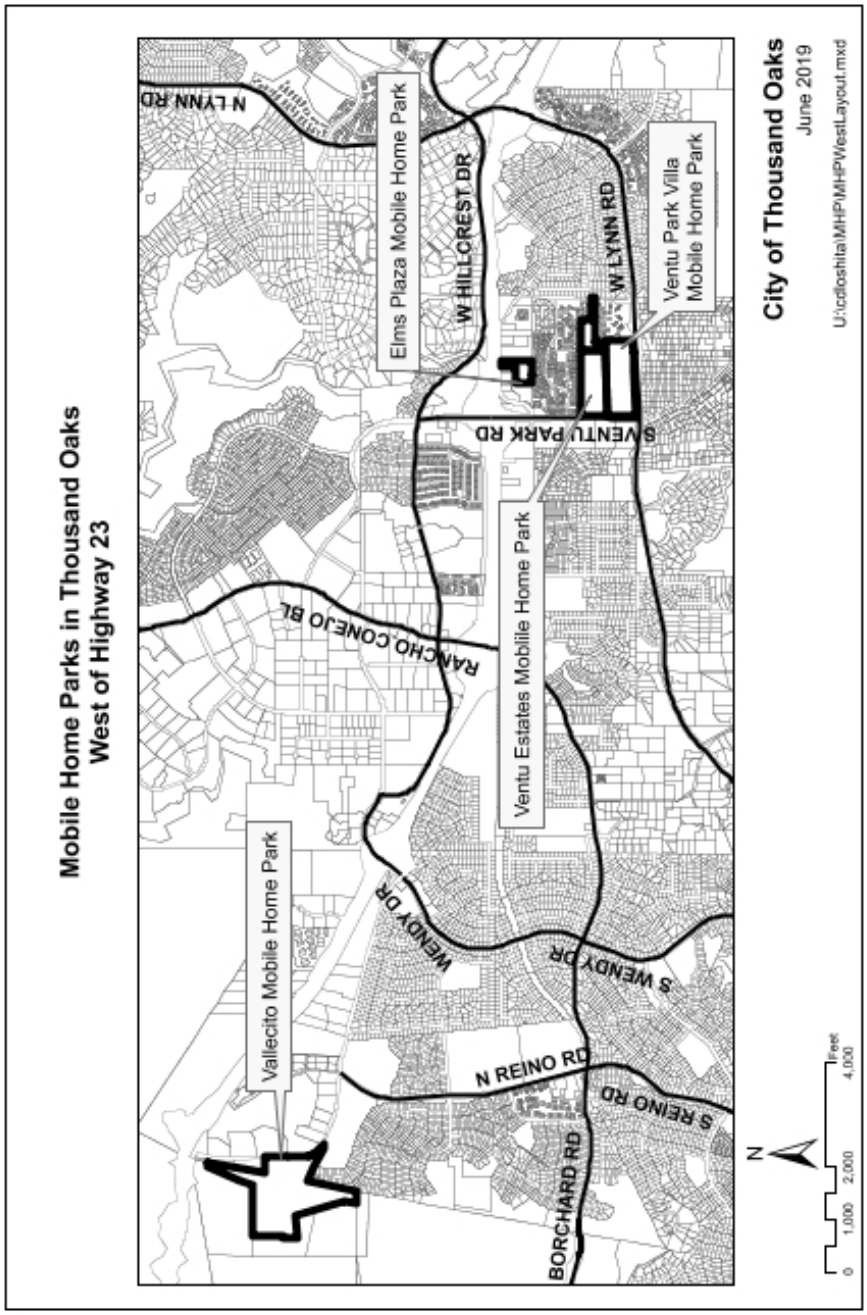

Mobile Home Parks in Thousand Oaks
West of Highway 23
Vallecito Mobile Home Park
Ventu Estates Mobile Home Park
Elms Plaza Mobile Home Park
Ventu Park Villa
Mobile Home Park
N LYNN RD
W HILLCREST DR
W LYNN RD
S VENTU PARK RD
RANCHO CONEJO BL
WENDY DR
S WENDY DR
N REINO RD
S REINO RD
BORCHARD RD
N
0 1,000 2,000 4,000
Feet
City of Thousand Oaks
June 2019
U:\cplosh\ta\MHP\MHPWestLayout.mxd

Exhibit 7

Public Comments

Citizen Participation and Comments

2018-19 CAPER
(August 5, 2019 – September 4, 2019)

30-Day Public Review Period

- Thousand Oaks Acorn Display Ad on 8/1/2019
- Ventura County Star Public Review Notice on 8/1/2019
- Notification on City Website www.toaks.org

No comments received during the 30-day review period.

See next page.

toaks.org

OMB Control No: 2506-0117 (exp. 06/30/2018)

City of Thousand Oaks

2100 Thousand Oaks Boulevard • Thousand Oaks, CA 91362
Phone 805/449-2121 • Fax 805/449-2125 • www.toaks.org

PUBLIC NOTICE

THE PUBLIC IS INVITED to review and comment on a draft performance report for the U.S. Department of Housing and Urban Development (HUD). The document is the Consolidated Annual Performance and Evaluation Report (CAPER) and it describes the City's expenditure of federal Community Development Block Grant (CDBG) funds, including $580,240 received for the period July 1, 2018 through June 30, 2019.

Effective August 5, 2019 through September 4, 2019, the City is making the draft CAPER available for public review and comment. The document will be posted to the City's website (www.toaks.org) and a paper copy will be available for review beginning August 5 at the City Hall Community Development Department at 2100 Thousand Oaks Boulevard, First Floor, Thousand Oaks, CA 91362. On request, paper copies will also be made available at other City buildings and a limited number of copies are available to be mailed to interested parties.

The City Council will hold a public hearing at its September 10, 2019 meeting to consider and approve the draft CAPER report. Interested persons are requested to submit written comments on the City's draft CAPER report to Housing Coordinator, Lynn Oshita at loshita@toaks.org prior to the public hearing.

In accordance with the Americans with Disabilities Act (ADA), if you need assistance to review the draft CAPER document, please contact Lynn Oshita at 805/449-2391.

DATED THIS 17th day of July, 2019.

Cynthia M. Rodriguez

Cynthia M. Rodriguez, City Clerk
City of Thousand Oaks, California

PUBLISH: August 1, 2019

2dd:48D-10H:\COMMON\City Council\CC Notices\NEWSPAPER Notices\2019\ CAPER_Review_Notice.doc

toaks.org

VENTURA COUNTY

STAR

PART OF THE USA TODAY NETWORK

2019 AUG 13 AM 8:0

CITY OF THOUSAND OAKS

CITY OF TO CITY CLER K ATTN: CITY CI
2100 E THOUSAND OAKS BLVD

THOUSAND OAKS, CA 91362

State of California)
)
County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, in designated in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and published in said newspaper on the following days to wit:

August 1, 2019

I certify under penalty of perjury, that the foregoing is true and correct.

Date this August 1, 2019; in Green Bay Wisconsin County of Brown

Legal Clerk

Publication Cost: $135.20
Ad No: 0003689346
Customer No: 389388
PO #:

PUBLIC NOTICE

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In accordance with the Americans with Disabilities Act (ADA), if you need assistance to review the draft CAPER document, please contact Lynn Oshita at 805/449-2391.

DATED THIS 17th day of July, 2019.
Signed: Cynthia M. Rodriguez, City Clerk
City of Thousand Oaks, California
Published August 1, 2019
Ad No. 3689346

PUBLIC NOTICE

THE PUBLIC IS INVITED to review and comment on a draft performance report for the U.S. Department of Housing and Urban Development (HUD). The document is the Consolidated Annual Performance and Evaluation Report (CAPER) and it describes the City's expenditure of federal Community Development Block Grant (CDBG) funds, including $580,240 received for the period July 1, 2018 through June 30, 2019.
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DATED THIS 17th day of July, 2019.
Signed: Cynthia M. Rodriguez, City Clerk
City of Thousand Oaks, Ca Hernia
Published August 1, 2019
Ad No. 3689346

Community Development

About Community Development

The Community Development Department's mission is to be stewards of the City's General Plan, and to assist the community with land development, housing, construction, code compliance, open space, and regional issues, all of which must be kept in balance with the City's environment and resources. Department responsibilities include:

- Planning Division
- Building Division
- Permit Processing
- Code Compliance
- Affordable Housing
- Open Space Acquisition & Management
- Redevelopment Successor Agency

Public Review and Comment Opportunity – August 5 – September 4, 2019

The City invites comments on its 2018-19 activities and expenditures of federal funds from the U.S. Department of Housing and Urban Development (HUD). The CAPER report for the Community Development Block Grant (CDBG) program describes $448,075.16 in expenses for housing improvements, social services, and program administration from July 1, 2018, through June 30, 2019. Click on the link below to review the report. Comments may be forwarded to CD Analyst Lynn Oshita at loshita@toaks.org. City Council public hearing will be held at 6:00 p.m. on Tuesday, September 10, 2019.

Access the document by selecting the link below.

http://www.toaks.org/departments/community-development/block-grants

Citizen Participation and Comments

2018-19 City Council
September 10, 2019

CAPER Public Hearing

- Ventura County Star 14-day Public Hearing Notice on 8/27/2019

No comments received during the public hearing. City Council approved the CAPER by unanimous vote (5 – 0.)

See next page.

2019 SEP -9 PM 4:29

CITY CLERK DEPARTMENT
CITY OF THOUSAND OAKS

VENTURA COUNTY STAR

PART OF THE USA TODAY NETWORK

CITY OF TO CITY CLER K ATTN: CITY CL
2100 E THOUSAND OAKS BLVD

THOUSAND OAKS, CA 91362

State of California)
)
County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California; printed in the City of Camarillo, for circulation in the County of Ventura, State of California, that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

August 27, 2019

I certify under penalty of perjury, that the foregoing is true and correct.

Dated this August 27, 2019 in Green Bay, Wisconsin, County of Brown

Legal Clerk

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing, as provided by law, will be held by the City Council of the City of Thousand Oaks, to consider and decide the following matter: Approval of City's 2018-19 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), including the expenditure of $448,675.16 in federal Community Development Block Grant (CDBG) funds from July 1, 2018 through June 30, 2019.

This Public Hearing is scheduled to be heard at the City Council meeting, Tuesday, September 10, 2019 at 6:30 p.m., or as soon thereafter as can be heard, in the Andrew P. Fox City Council Chambers/Scherr Forum Theatre, City Hall, 2100 Thousand Oaks Boulevard, Thousand Oaks, California 91362. Any person is privileged to attend and be heard on these matters.

If you challenge the decision of the City Council on these matters in court, you may be limited to raising those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, this public hearing. Inquiries concerning this Public Hearing may be directed to: Community Development Analyst Lynn Oshita, loshita@toaks.org or at 805/449-2391. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to attend this hearing, please call 805/449-2391 at least 48 hours in advance to make your request.

DATED THIS 13th day of August, 2019

Signed: Cynthia M. Rodriguez, City Clerk

Published: August 27, 2019

Ad No. 0000486

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing, as provided by law, will be held by the City Council of the City of Thousand Oaks, to consider and decide the following matter: Approval of City's 2018-19 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), including the expenditure of $448,675.16 in federal Community Development Block Grant (CDBG) funds from July 1, 2018 through June 30, 2019.

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DATED THIS 13th day of August, 2019

Signed: Cynthia M. Rodriguez, City Clerk

Published: August 27, 2019

Ad No. 3736495

Publication Cost: $122.15
Ad Order: 0003736495
Customer No: 365891
PO #: