

**California American Water Proposed Residential Rate Adjustments ⁽¹⁾
General Rate Case A.16-07-002**

With Consolidation of Districts

District	Current		2018			2019					2020					
	Avg Use (CGL)	Current Bill	Proposed Bill	\$ Increase	% Increase	Annual Change			Cumulative Change		Annual Change			Cumulative Change		
						Proposed Bill	\$ Increase	% Increase	Cumm. \$ Increase	Cumm. % Increase	Proposed Bill	\$ Increase	% Increase	Cumm. \$ Increase	Cumm. % Increase	
Ventura																
(Thousand Oaks)	135.3	\$103.30	\$126.30	\$23.00	22.27%	\$131.63	\$5.33	4.22%	\$28.33	27.42%	\$136.42	\$4.79	3.64%	\$33.12	32.06%	
LA-Duarte	130.0	\$65.76	\$78.04	\$12.28	18.68%	\$81.34	\$3.29	4.22%	\$15.58	23.69%	\$84.30	\$2.96	3.64%	\$18.54	28.19%	
LA- San Marino	157.8	\$68.76	\$86.24	\$17.48	25.42%	\$89.88	\$3.64	4.22%	\$21.12	30.72%	\$93.15	\$3.27	3.64%	\$24.39	35.47%	
LA-Baldwin Hills	110.2	\$68.83	\$65.13	-\$3.70	-5.37%	\$67.88	\$2.75	4.22%	-\$0.95	-1.38%	\$70.35	\$2.47	3.64%	\$1.52	2.21%	
San Diego	71.6	\$63.33	\$61.61	-\$1.73	-2.73%	\$64.21	\$2.60	4.22%	\$0.88	1.39%	\$66.54	\$2.34	3.64%	\$3.21	5.07%	

Without Consolidation of Districts

District	Current		2018			2019					2020					
	Avg Use (CGL)	Current Bill	Proposed Bill	\$ Increase	% Increase	Annual Change			Cumulative Change		Annual Change			Cumulative Change		
						Proposed Bill	\$ Increase	% Increase	Cumm. \$ Increase	Cumm. % Increase	Proposed Bill	\$ Increase	% Increase	Cumm. \$ Increase	Cumm. % Increase	
Ventura																
(Thousand Oaks)	135.3	\$103.30	\$113.37	\$10.07	9.75%	\$115.84	\$2.47	2.18% ⁽²⁾	\$12.54	12.14%	\$118.39	\$2.55	2.20%	\$15.09	14.61%	
LA-Duarte	130.0	\$65.76	\$83.74	\$17.97	27.33%	\$88.63	\$4.89	5.84%	\$22.87	34.78%	\$93.25	\$4.63	5.22%	\$27.49	41.80%	
LA- San Marino	157.8	\$68.76	\$85.60	\$16.84	24.48%	\$90.60	\$5.00	5.84%	\$21.84	31.76%	\$95.33	\$4.73	5.22%	\$26.57	38.64%	
LA-Baldwin Hills	110.2	\$68.83	\$84.26	\$15.44	22.44%	\$89.18	\$4.92	5.84%	\$20.35	29.57%	\$93.87	\$4.66	5.22%	\$25.04	36.38%	
San Diego	71.6	\$63.33	\$67.78	\$4.44	7.02%	\$71.90	\$4.12	6.08% ⁽³⁾	\$8.57	13.53%	\$74.39	\$2.49	3.47%	\$11.06	15.41%	

Notes:

- (1) Data source = PPH notices for Ventura, Los Angeles, San Diego Districts; does not include approximately 3%/year imported water increases
- (2) The PPH notice contains an apparent typo, repeating "2.47" from the column to the immediate left. The properly calculated number is 2.18%.
- (3) The PPH notice contains an apparent typo, repeating "4.12" from the column to the immediate left. The properly calculated number is 6.08%