

FY 2018-19 ACTION TIMELINE

TASK	RESPONSIBILITY	DEADLINE	✓
Approve arts education plan for FY 2018-19	Board	Jul 2018	✓
Expand Kids & The Arts program into schools	Staff (NR, BM)	Fall 2018	✓
Establish 25 th Anniversary Gala Committee	Board, Staff	Feb 2019	✓
Combine Donors Services into Development Committee	Board	Mar 2019	
Prepare draft funding priorities for RC and arts organizations	Board, Committee	Apr 2018	✓
Approve funding priorities for RC and arts organizations	Board	Apr 2019	✓
Increase applicant pool and funding for Theatre Grants	Board, Staff (NR)	Apr 2019	✓
Develop draft 3-year development plan	Committee, Staff	Apr 2019	
Prepare draft FY 2019-20 operating Budget	Committee, Staff	Apr 2019	✓
Board approves FY 2019-20 development plan	Board	May 2019	
Develop branding/communications plan	Staff (CD, NR, BM)	Spring 2019	C
Approve FY 2019-20 operating Budget	Board	Jul 2019	✓
Approve interpretive content and design for History Wall	Board	Jul 2019	✓
Approve design and fabrication agreement for Autograph Wall	Board	Jul 2019	C
Develop arts education plan for FY 2019-20	Committee, Staff	Aug 2019	C
Approve arts education plan for FY 2019-20	Board	Fall 2020	
Develop BAPAC long-term improvement recommendations	Board, Staff	TBD	✓
Board meets with City regarding TOCAP campus project	Board	TBD	