

CITY-PAID MONTHLY CONTRIBUTIONS Effective January 1, 2019

Benefits	General Employees	Professional Employees	Supervisory, Senior Managers & Confidential Employees	Executive Employees	City Council
Total City contribution	City Cafeteria Plan				
(to use toward medical premiums and/or optional benefits, such as FSA's, additional life insurance, or cash back if any remaining dollars)	\$780	\$780	\$780	\$780	N/A
Medical	CalPERS				
Employer contribution (monthly max.)	\$435	\$435	\$435	\$435	PEMHCA min. (\$136/month)
Maximum Cash Back Value	\$700	\$700	\$700	\$700	N/A
	Delta Dental				
Employer contribution (monthly max.)	\$175/Family	\$175/Family	\$175/Family	\$175/Family	\$175/Family
L F D 4	MES Vision				
Employer contribution (monthly max.)	\$16/Family	\$16/Family	\$16/Family	\$16/Family	\$16/Family
EAP	Morneau Shepell				
Employer contribution (monthly max.)	\$0.10 for FT EE	\$0.10 for FT EE	\$0.10 for FT EE	\$0 .10 for FT EE	\$0.35 (non-LTD)
Life Insurance & AD&D	The Standard				
Employee Policy	\$100,000	\$100,000	\$100,000	\$200,000	N/A
Basic Life and AD&D (Employer paid)	\$0.145 /\$1,000	\$0.145 /\$1,000	\$0.145 /\$1,000	\$0.145 /\$1,000	N/A
Dependent Policy	\$5,000/\$0.080	\$5,000/\$0.080	\$5,000/\$0.080	\$5,000/\$0.080	N/A
Travel Accident Policy	The Hartford				
Travel Accident Policy	N/A	N/A	N/A	\$250,000	\$250,000

Benefits	General Employees	Professional Employees	Supervisory, Senior Managers & Confidential Employees	Executive Employees	City Council	
Long Term Disability	The Standard					
Based on volume - \$0.77/\$100	Later of 30 days or when all sick leave used	Later of 30 days or when employee stops annual leave use	Later of 30 days or when employee stops annual leave use	Later of 30 days or when employee stops annual leave use	N/A	
Denefit / maying up nor month	66.67% of salary	66.67% of salary	66.67% of salary	66.67% of salary		
Benefit / maximum per month (Employer paid)	Up to max \$8,000 per month	Up to max \$8,000 per month	Up to max \$8,000 per month	Up to max \$8,000 per month	N/A	
Deferred Compensation			ICMA-RC			
401(a) Plan (Employer Paid)	\$100/month	1.5% salary	3% salary	6% salary (& EE pays 6%)	N/A	
457 Plan	Up to IRS max	Up to IRS max	Up to IRS max	Up to IRS max	Up to IRS max	
Roth and Traditional IRA	Up to IRS max	Up to IRS max	Up to IRS max	Up to IRS max	Up to IRS max	
Retirement	CalPERS					
'Classic' Members						
Employer pays Employee cost?	No	No	No	No	No	
% Formula for Non-Safety?	2% @ 55	2% @ 55	2% @ 55	2% @ 55	2% @ 55	
Highest One-Year Benefit?	Yes	Yes	Yes	Yes	Yes	
Retiree Medical (employer paid, if vested)	\$435/month	\$435/month	\$435/month	\$435/month	PEMHCA min. (\$136/month)	
'New' Members (PEPRA)						
Employer pays E <u>mployee</u> cost?	No	No	No	No	No	
% Formula for Non-Safety?	2.0% @ 62	2.0% @ 62	2.0% @ 62	2.0% @ 62	2.0% @ 62	
Highest Three-Year Benefit?	Yes	Yes	Yes	Yes	Yes	
Retiree Medical (Employer paid)	\$435/month	\$435/month	\$435/month	\$435/month	PEMHCA min. (\$136/month)	
Retirement Health Savings Account (ICMA-RC)	N/A	N/A	\$400/year	\$400/year	N/A	

Benefits	General Employees	Professional Employees	Supervisory, Senior Managers & Confidential Employees	Executive Employees	City Council		
	LEA	VES, HOLIDA	YS				
Holiday hours	104 hours/year	104 hours/year	100 hours/year	100 hours/year	N/A		
Floating holiday	N/A	N/A	10 hours/year	10 hours/year	N/A		
Vacation - based on service ye	Vacation - based on service years and accrued on a pay period basis						
Minimum hours per year/ # years	100 hrs/0-3 years	N/A	N/A	N/A	N/A		
Maximum hours per year/ # years	228 hrs/28+ years	N/A	N/A	N/A	N/A		
Sick Leave - General employee	es only, accrue 3.6	923 hours on a pa	y period basis				
Minimum hours per year/ # years	96 hours/year	N/A	N/A	N/A	N/A		
Maximum hours per year/ # years	96 hours/year	N/A	N/A	N/A	N/A		
Sick Leave Conversion							
A. Upon termination	no cash-out	no cash-out	no cash-out	no cash-out	N/A		
B. Upon retirement	credited to service years	credited to service years	credited to service years	credited to service years	N/A		
Comprehensive Annual Le	ave - based on se	rvice years and ac	crued on a pay pe				
Minimum hours per year/ # years	N/A	190 hours/ 0 - 3 years	190 hours/ 0 - 3 years	190 hours/ 0 - 3 years	N/A		
Maximum hours per year/ # years	N/A	322 hours/ 29+ years	322 hours/ 29+ years	322 hours/ 29+ years	N/A		
Administrative Leave	N/A	N/A	40 hours/FY	40 hours/FY	N/A		
OTHER BENEFITS							
Car Allowance	N/A	N/A	N/A	\$447/month	N/A		
Mileage Reimbursement Amount	federal rate	federal rate	federal rate	\$0.00	federal rate		
Tuition Reimbursement *successful completion of probationary period and other restrictions apply	AA - \$1,000/FY	AA - \$1,000/FY	AA - \$1,000/FY	AA - \$1,000/FY	AA - \$1,000/FY		
	BA - \$5,000/FY	BA - \$5,000/FY	BA - \$5,000/FY	BA - \$5,000/FY	BA - \$5,000/FY		
	MA - \$5,000/FY	MA - \$5,000/FY	MA - \$5,000/FY	MA - \$5,000/FY	MA - \$5,000/FY		
Computer Purchase Program Loan / Term (i.e., interest/repayment) *successful completion of probationary period requirement applies; loans are due and payable in full upon termination of employment	\$3,000 0% / 3 years	\$3,000 0% / 3 years	\$3,000 0% / 3 years	\$3,000 0% / 3 years	\$3,000 0% / 3 years		
Safety Shoes	\$200/year	\$200/year	\$225/year	N/A	N/A		
Bilingual Pay *successful completion of probationary period and other restrictions apply	\$25/bi-weekly	\$25/bi-weekly	N/A	N/A	N/A		

Benefits	General Employees	Professional Employees	Supervisory, Senior Managers & Confidential Employees	Executive Employees	City Council
	P	AY PROGRAM			
Is employee group on merit step increase? What % increase?	Yes / 5%	No	No	No	N/A
Is employee group on flexible % increase or Pay for Performance?	No	Pay for Performance annually	Pay for Performance annually	Pay for Performance annually	N/A
Eligible for Cost of Living Adjustment?	Yes	No	No	No	No; Govt. Code 36516
	ADDITIONA	L OPTIONAL	BENEFITS		
*Flexible Spending Account - Health Care *Subject to IRS limits	\$2,700/year	\$2,700/year	\$2,700/year	\$2,700/year	N/A
Carry-over	\$300/year	\$300/year	\$300/year	\$300/year	
*Flexible Spending Account - Dependent Care *Subject to IRS limits	Up to \$5,000/year	Up to \$5,000/year	Up to \$5,000/year	Up to \$5,000/year	N/A
The Standard	Additional Life Insurance				N/A
	Additional Life Insurance w/ AD&D				N/A
	Critical Illness				N/A
Transamerica	Life with Long-Term Care				N/A
AFLAC	Accident Advanta	N/A			
	Cancer Care	N/A			
	Critical Care	N/A			
	Supplemental Dental Insurance				N/A
	Hospital Confinement				N/A
Legal Club of America	• Legal care, toll free financial education, free tax advice & preparation and identity theft restoration				N/A