

PY 2015-2016 CDBG PROGRAM – CAPER REPORT

RICHMOND TERRACE REHABILITATION







"AFTER"







Consolidated Annual Performance & Evaluation Report for the U.S. Department of Housing & Urban Development (HUD)

- Public Review August 15 September 13, 2016
 - City Council Review September 13, 2016
 - HUD Submittal Date September 20, 2016

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On the Cover

During the 2015-16 program year, the City used \$70,000 in federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to support improvements at the 26-unit affordable rental complex, Richmond Terrace Apartments, owned and managed by Thousand Oaks-based, non-profit, housing corporation, Many Mansions.

As shown in the cover photographs, the CDBG-supported improvements included

- Façade Improvements;
- Fence Replacement; and
- Garage Door Replacement.

During 2015-16, the City also used \$160,000 for improvements at the 43-unit affordable rental complex, Los Arboles Apartments, owned and managed by the Area Housing Authority of the County of Ventura.

Los Arboles improvements included Sidewalk safety improvements, Driveway repairs, Replacement exterior Lighting fixtures, replacement Water Heaters and Carport upgrades.

The City also supported repairs and rehabilitation at 6 single-family homes, including 4 mobile homes, all owned and occupied by very low-income seniors.

During 2015-16, the City also used CDBG funds to award operational grants to the following local social services providers:

Provider	Program	Grant \$
Lutheran Social Services	Emergency Assistance	\$19,907
Senior Concerns	Meals on Wheels	19,835
Conejo Free Clinic	Medical Services	15,000
County of Ventura	RAIN Transitional Housing	7,934
Long Term Care Services	Senior Ombudsman	9,917
Westminster Free Clinic	Medical Services	8,000
Many Mansions	Case Management	3,000
	Totals	\$83,593

Finally, the City spent \$15,000 for a Fair Housing Counseling Program and \$99,803 to cover a portion of the City's staff costs to administer the entire CDBG program.



Program Year 2015 Consolidated Annual Performance and Evaluation Report (CAPER) for the U.S. Department of Housing and Urban Development (HUD)

> ≈ ≈ ≈ City Council

Joel Price , Mayor Claudia Bill de la Peña, Mayor Pro Tem Andrew P. Fox, Councilmember Al Adam, Councilmember Rob McCoy, Councilmember

Andrew Powers, Interim City Manager Mark Towne, Interim Community Development Director Caroline R. Milton, Senior Analyst Lynn Oshita, Housing Coordinator

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Thousand Oaks collaborated with the County of Ventura and other Ventura County cities on a regional 2015-2019 Consolidated Plan. However, the City of Thousand Oaks prepares its annual Action Plan and annual CAPER reports solely for its own jurisdiction.

In some instances, IDIS has pre-populated this CAPER template, and the required CAPER reports PR03, PR06, PR23 and the Con Plan Goals and Accomplishments Report, with information that relates to the regional Con Plan goals and accomplishments, not solely to Thousand Oaks.

At several places in this report, the City provides commentary on some pre-populated information that does not relate to Thousand Oaks, along with correct data, when appropriate.

Also, the City of Thousand Oaks is NOT a HOME jurisdiction or an ESG recipient.

During the 2015 program year, the City of Thousand Oaks used CDBG funds for the following activities:

Goal: Housing Rehabilitation to Preserve Existing, Affordable Units for Long-Term Availability as Low-Income Housing

Outcome: Decent Housing, Sustainability

A) \$160,000 for Multi-Family Rehabilitation (43 family rental apartments, restricted to low-income households) at Los Arboles Apartments, owned and managed by the Area Housing Authority of the County of Ventura.

B) \$70,000 for Multi-Family Rehabilitation (26 rental apartments, including 13 units with permanent supportive services, for low-income, formerly homeless persons or persons with disabilities) at Richmond Terrace Apartments, owned and managed by non-profit affordable housing corporation, Many Mansions.

C) \$24,403 for Single-Family Rehabilitation (6 owner-occupied, very low-income single-family units including 4 mobile homes.)

Goal: Provide Supportive Services for Special Needs

Outcome: Suitable Living Environment, Services for Low-Income Persons, Youth, Seniors, Homeless and Persons with Disabilities

A) \$83,593 (15 percent of City's 2015 entitlement grant) for Operational grants to 7 local, non-profit providers of public and social services to lower-income City residents.

Goal: Program Administration

Outcome: Suitable Living Environment, Program Administration

A) \$114,803 (20 percent of City's 2015 entitlement grant) for reimbursement of Staff costs, public outreach, maintenance and operations to implement CDBG-funded activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

	New Heurine		Public service activities							
Improve	Non-Housing Community	CDBG:	other than	Persons	0	0				
Infrastructure	Development	\$	Low/Moderate Income	Assisted	0	0				
	Development		Housing Benefit							
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	70	70	100.00%	70	69	98.57%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	11	6	54.55%	11	6	54.55%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Planning and Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Provide Non-			Public service activities							
Homeless	Non-Homeless	CDBG:	other than	Persons	7000	7286		7000	7286	
Supportive Services	Special Needs	\$	Low/Moderate Income Housing Benefit	Assisted	,000	7200	104.09%	,000	7200	104.09%

Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2012, the State of California dissolved all local government Redevelopment Agencies, including the Thousand Oaks Redevelopment Agency that had formerly received \$4 million annually to invest in the production of new affordable rental housing units. In response, the City of Thousand Oaks has identified the preservation, primarily through housing rehabilitation, of the City's existing affordable rental units and this activity is currently the City's # 1 highest priority goal.

During the 2015 program year, the City used \$230,000 (40% of the City's 2015 CDBG entitlement grant) for the rehabilitation of 69 units of multifamily, affordable rental units. In addition, the City used \$24,403 (4.2% of the City's 2015 CDBG entitlement) for the rehabilitation of 6 owneroccupied, very low-income, single-family units, including 4 mobile homes. In addition, \$1,811 in Program Income was earned for HS 9941 (Shadow Hills Improvements). The City was notified after the close of the 2014-15 program year; therefore, the funds were allocated to HS 9945 (Richmond Terrace Improvements).

The City's second highest priority is to use CDBG funds for the delivery of public and social services to lower-income City residents with special needs. In PY 2015, the City invested \$83,593 (15% of the City's 2015 CDBG entitlement grant) in CDBG funds for 7 operational grants to the following local non-profit organications:

- Conejo Free Clinic Medical Services Program, \$15,000
- County of Ventura RAIN Program Transitional Housing for Homeless Families, \$7,934
- Long Term Care Senior Ombudsman Program, \$9,917
- Lutheran Social Services Emergency Services Program, \$19,907
- Many Mansions Case Management Program, \$3,000
- Conejo Valley Senior Concerns Meals on Wheels Program, \$19,835
- Westminster Free Clinic Economic Response Program, \$8,000

Balance 6/30/15	Project/Activity	PY 2015 Allocations	Amendments	Total Budget	PY 2015 Expenses	Balance 6/30/16
86,665	Community Projects (65%)	375,621	-0-	462,286	273,130	189,156
22,334	2013 Low-Income, Single Family Residential Rehabilitation HS 9939 Surplus Funds (Project Completed)	-0-	-0-	22,334	-0-	22,334
64,331	2014 Low-Income, Single-Family Residential Rehabilitation HS 9943 Surplus Funds (Project Completed)	-0-	-0-	64,331	18,727	45,604
-0-	2015 Low-Income, Single-Family Residential Rehabilitation HS 9946	145,621	-0-	145,621	24,403	121,218 ^B
-0-	Richmond Terrace Apts. Improvements HS 9945 ⁴	70,000	-0-	70,000	70,000	-0-
-0-	Los Arboles Apartments Improvements HS 9944	160,000	-0-	160,000	160,000	-0-
-0-	Public Services (15%)	83,593	-0-	83,593	83,593	-0-
-0-	Conejo Free Clinic BG 9816	15,000	-0-	15,000	15,000	-0-
-0-	County of Ventura RAIN Program BG 9833	7,934	-0-	7,934	7,934	-0-
-0-	Long Term Care BG 9821	9,917	-0-	9,917	9,917	-0-
-0-	Lutheran Social Services BG 9822	19,907	-0-	19,907	19,907	-0-
-0-	Many Mansions Case Management BG 9828	3,000	-0-	3,000	3,000	-0-
-0-	Conejo Valley Senior Concerns Meals on Wheels BG 9818	19,835	-0-	19,835	19,835	-0-
-0-	Westminster Free Clinic BG 2026	8,000	-0-	8,000	8,000	-0-
-0-	Administration (20%)	114,803	-0-	114,803	114,803	-0-
-0-	Administration BGADMN	99,803	-0-	99,803	99,803	-0-
-0-	Fair Housing BGADMN	15,000	-0-	15,000	15,000	-0-
86,665	CDBG Program (100%)	574,017	-0-	660,682	471,526	189,156

Notes:

A. In addition to the revenue shown above, Program Income of \$1,811, was earned for HS 9941 (2014 Shadow Hills Improvements). These funds totaling \$1,811 were reported to the City after close of 2014-15 program year (6/30/15); therefore income was allocated to HS 9945, Richmond Terrace Improvements, as (Minor) Amendment # 1 to PY 2015 CDBG Action Plan (Contract 10939-2015A1). 6

B. HS 9946, 2015 Low-Income, Single-Family Residential Rehabilitation, is estimated to be completed by October 2016.

Program Expenditure

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	5,414
Black or African American	160
Asian	250
American Indian or American Native	23
Native Hawaiian or Other Pacific Islander	5
Total	5,852
Hispanic	2,408
Not Hispanic	3,776

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The following race category were missing in the table above:

- American Indian/Alaskan Native & White: 1
- Asian and White: 20
- Black/African-American and White: 20
- Amer. Indian/Alaskan Native & Black: 4
- Other Multi-Racial: 287

Total number of familes assisted: 6,184 (not 5,852)

According to Census 2010, approximately 70% of the Thousand Oaks population are non-Hispanic Whites. The Hispanic/Latino population totals 16.8% but represents a higher percentage of lowerincome persons receiving CDBG assistance from the City. For example, in 2014, the percentage of Hispanic persons benefitting from CDBG-funded public and social services was 32.4 percent of the assisted populations, nearly twice the percentage of Hispanics in the overall population.

On the other hand, Asian/Pacific Islanders total 8.7 percent of the City's population but only 4.2 percent of the CDBG-assisted social services population. The percentage of Black/African American residents in the general population is 1.2% versus 2.3% in the CDBG-assisted population. All other races and ethnicities in the City's population total less than 1% each in the total and/or CDBG-assisted populations.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,000,000	471,526

Identify the resources made available

Table 3 – Resources Made Available

Narrative

Correction to above table is as follows:

- Resources Made Available: \$660,682
- Amount Expended During Program Year 2015: \$471,526

In PY 2015, the City of Thousand Oaks received \$574,017 in CDBG funds. In addition, the City of Thousand Oaks leveraged 15% of this entitlement or \$83,593 for public and social services, with \$103,287 in local Social Services Endowment Funds for a combined public and social services grants budget of \$186,880.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization			
Strategy Area			
Westside Neighborhood Revitalization			
Strategy Area	24		
Westside Neighborhood Revitalization			
Strategy Area	35		

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Narrative

Westside Neighborhood Revitalization Strategy Area is not in the City of Thousand Oaks and not included in the City of Thousand Oaks CDBG Action Plan.

Program Year 2015 CDBG investments benefitted low-income residents in the following areas:

 Los Arboles Apartments, 801-886 Calle Haya, Thousand Oaks, CA 91360. Census Tract 6500, Block Group 2. 2. Richmond Terrace Apartments, 760 Warwick Avenue, Thousand Oaks, CA 91360, Census Tract 6900, Block Group 2.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fifteen percent (\$83,593) of the PY 2015 CDBG entitlement grant was leveraged by \$103,287 in local Social Services Endowment Funds (SSEF) to fund a total of 28 operational grants to local non-profit organizations to support the delivery of public and social services to low-income City residents with special needs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	68	62
Number of Special-Needs households to be		
provided affordable housing units	13	13
Total	81	75

Table 5- Number of Households	
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	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	0	0
Number of households supported through		
Rehab of Existing Units	81	75
Number of households supported through		
Acquisition of Existing Units	0	0
Total	81	75

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Program Year 2015, the City budgeted for the rehabilitation of 11 low-income owner-occupied, singlefamily homes. However, due to the time needed to implement the income eligibility review and contractor bid phases of this activity, only 6 units became qualified and will be rehabilitated during the 2015 CDBG program year. Of these 6 units, 4 are mobile homes.

Discuss how these outcomes will impact future annual action plans.

Based on the outcomes for the City's 2015 program year Single-Family, low-income owner-occupied residential rehabilitation program, which yielded fewer completed units than had been budgeted for, in Program Year 2016, the City is contracting with a non-profit corporation, the Senior Alliance for

Empowerment (SAFE) that advocates for the rehabilitation of very low-income senior owner-occupants of single-family homes. The goal is for SAFE to complete up to 12 units during the 2016-17 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	4,053	0
Low-income	1,669	0
Moderate-income	894	0
Total	6,616	0

Table 7 – Number of Persons Served

Narrative Information

Multi-Family Rehabilitation – 44 Extremely Low-income, 16 Low-income, and 9 Moderate-income.

Single-Family Rehabilitation -- 1 Extremely Low-income, and 5 Low-income.

Public and Social Services – 4,008 Extremely Low-income, 1,648 Low-income, and 885 Moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City invests CDBG funds to support the programs of the following local non-profit organizations that serve homeless persons and assess their individual needs:

- Lutheran Social Services Emergency Services Program
- St. Vincent de Paul Society Poor and Homeless Program
- Conejo Free Clinic Medical Services Program
- Westminster Free Clinic Economic Response Program.

Addressing the emergency shelter and transitional housing needs of homeless persons

<u>Emergency Shelter</u>: Annually, from December 1 through March 31, the Conejo Valley Winter Shelter, a nightly 30-bed program, is organized by Lutheran Social Services and implemented by volunteers at seven houses of faith.

<u>Transitional Housing</u>: The City uses CDBG funds to support the County of Ventura's RAIN program, a transitional housing facility with supportive services that serves 2 or 3 Thousand Oaks families each year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Thousand Oaks supports the Ventura County Continuum of Care Alliance, managed by the County of Ventura, County Executive Office. Through the investment of 15% of the City's CDBG funding, the City supports local non-profit organizations that provide essential services to very low-income, at-risk households, assisting them to maintain and stabilize their housing situation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City collaborates with the Area Housing Authority of the County of Ventura and with local non-profit affordable housing developer Many Mansions to preserve the City's supply of multi-family affordable housing units. In 2016, the City will also collaborate with the Senior Alliance for Empowerment (SAFE), an advocacy group for very low-income, senior owner-occupants of single-family homes, particularly mobile homes. Through these collaborations, the City supports the local inventory of affordable housing units and maximizes the opportunity for homeless persons to access permanent housing, as well as units with supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Area Housing Authority of the County of Ventura (AHA) operates 3 public housing complexes in the City of Thousand Oaks.

- Fiore Gardens 50 Family Units, 370 Hillcrest Drive (Census Tra ct 70, Block Group 2)
- Florence Janss 64 Senior Units, 190-210 Brazil Street (Census Tract 70, Block Group 1)
- Leggett Court 49 Family Units, 1824 Los Feliz Drive (Censaus Tract 71, Block Group 1).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA provides opportunities for residents to participate in management, as follows:

- 1. Attending Resident Council or Resident Advisory meetings;
- 2. Membership in the Resident Council or Resident Advisory Committee;
- 3. Becoming a Resident Commissioner on the AHA's Board of Commissioners.

To assists residents gain knowledge and move toward home ownership, the AHA offers a free, monthly First-Time Homebuyers Workshop which includes a free credit score. A Home Ownership program is also available through the Housing Choice Voucher Program (Section 8).

Actions taken to provide assistance to troubled PHAs

The Area Housing Authority of the County of Ventura (AHA) is a high-performing agency and is not identified as a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Together with the adoption of the City's 2014-2021 Housing Element (approved by the California Department of Housing and Community Development), as described below, the City amended the Municipal Code, to facilitate the development of future affordable housing units:

- Ordinance 1547-NS defines supportive and transitional housing units such that they are permitted, subject to the same standards as conventional residential uses of the same types in the same zones.
- Ordinance 1555-NS revises the findings for approval of a residential planned development permit to avoid any developmental constraint.
- Ordinance 1569-NS allows parking structures and reduced setbacks for buildings over 25 feet high to accommodate affordable housing.

In February 2015, the Conejo Recreation and Park District, which serves Thousand Oaks, voted to reduce State-mandated Quimby fees for Thousand Oaks Boulevard, clearing a major financial hurdle for developers seeking to build multi-family housing in that location.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest underserved community need is affordable housing for low and moderate-income persons. The City is committed to using CDBG funds to support the rehabilitation of existing affordable rental and owner units to help ensure they remain available for occupancyby lower-income households for the remaining years of the affordability period.

In addition, the City is committed to supporting the delivery of public and social services to low-income persons with special needs. Each year, the City leverages 15% of its CDBG entitlement grant with at least \$100,000 in local Social Services Endowment Funds to create a social services grants budget that funds approximately 25 operational grants annually.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There is no lead-based paint in any publicly owned or publicly assisted rental housing units in Thousand Oaks. The City's Community Development Department maintains brochures at its public counter to inform contractors, property owners and renters of the Renovation, Repair and Paint (RRP) lead regulations and City staff will discuss with renovators how to comply and reduce the adverse effects of lead paint and lead dust in privately owned buildings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

<u>Public and Social Services Grants</u>: Through its non-profit partners that deliver public and social services to at-risk persons and households, the City supports numerous programs that assist working mothers to retain employment through full or part-time pre-school programs, after-school tutoring, supplemental food, low or no-cost medical care and other services. Examples are:

- <u>Lutheran Social Services</u> Emergency assistance to homeless and at-risk persons (CDBG and SSEF funds)
- <u>Conejo and Westminster Free Clinics</u> Low-Cost Medical Services (CDBG Funds)
- Manna Conejo Valley Community Food Bank (SSEF Funds)
- <u>St. Pascal Baylon/St. Vincent de Paul</u> Poor and Homless Assistance (SSEF Funds)
- <u>Conejo Recreation and Park District</u> Conejo Creek Homework Tutoring (SSEF Funds)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To address the needs of low-income residents, the City of Thousand Oaks collaborates with the County of Ventura, the Area Housing Authority of the County of Ventura (AHA), non-profit housing provider Many Mansions, the Ventura County Continuum of Care Alliance, the Conejo Recreation and Park District, the Conejo Valley Unified School District, Lutheran Social Services, Conejo Free Clinic, Westminster Free Clinic, Senior Concerns, Long Term Care Services of Ventura County, United Cerebral Palsy, and at least 12 other non-profit organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works closely with the Area Housing Authority of the County of Ventura (AHA) and with nonprofit affordable housing provider Many Mansions, to preserve, repair and rehabilitate local affordable, multi-family, rental units. The City leverages 15% of the CDBG entitlement grant with at least \$100,000 in local Social Services Endowment Funds (SSEF) to increase the number of low- and very low-income persons that can access these services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City collaborates with the County of Ventura to provice a Fair Housing Counseling program for all City residents including a 1-800 phone number, landlord-renter issues advisory service and legal advocacy for verified discrimination cases.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City annually conducts monitoring on a minimum of 10% of its CDBG-funded subrecipients. Items for review are based on the CDBG monitoring checklist (Exhibit 3-16, Guide for Review of Sub-Recipient/Community Based Development Organization management.) The City will monitor for program income.

<u>Residential Rehabilitation Programs</u> (Multi-Unit and Single-Family, Owner Occupancy): The CDBG Subrecipient's will be contractually required to administer Federal prevailing wage and Section 3 programs for activities that require implementation of these programs. The City will monitor Affordable Rent Standards, as published by the Area Housing Authority of the County of Ventura which, as of 10/1/2014, are as follows: 0-Bedroom, \$1,014; 1-Bedroom, \$1,181; 2-Bedrooms, \$1,502; 3-Bedrooms, \$2,152.

<u>Public and Social Services</u>: The purpose of the City's monitoring activities is to help ensure that CDBG funds are used in compliance with Federal regulations. The CDBG program is governed by Final Rule, 24 CFR, Part 85 and 24 CFR Part 570. The basic objective of the monitoring process is for the City to monitor the performance of the Subrecipient, and/or any of Subrecipient's contractors, against goals and performance standards, as required by their contract.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan (Resolution 2015-023), the City provides 30 days for public review and comment for the Consolidated Plan, Analysis of Impediments, annual Action Plan, annual Consolidated Annual Performance and Evaluation Report (CAPER) and Substantial Amendments to the Consolidated Plan and/or Action Plan. The City provides notices of public review and public hearing via announcements on the City's website, through a legal notice published in the Ventura County Star and through a full-page display ad in the Thousand Oaks Acorn free newspaper. The City also provides paper copies for review at City Hall, and at other public buildings (on request). On request, the City will make CDBG-related documents and reports available in alternative formats for review by persons with disabilities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2015, there were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information	
Recipient Name	THOUSAND OAKS
Organizational DUNS Number	055751937
EIN/TIN Number	952367314
Indentify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix First Name Middle Name Last Name Suffix Title

ESG Contact Address

Street Address 1 Street Address 2 City State ZIP Code Phone Number Extension Fax Number Email Address

ESG Secondary Contact

Prefix First Name Last Name Suffix Title Phone Number Extension Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date

07/01/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name City State Zip Code DUNS Number Is subrecipient a vistim services provider Subrecipient Organization Type ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

 Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	
Veterans					
Victims of Domestic Violence					
Elderly					
HIV/AIDS					
Chronically Homeless					
Persons with Disabili	ities:				
Severely Mentally III					
Chronic Substance Abuse					
Other Disability					
Total (unduplicated if possible)					

Number of Persons in Households

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation &			
Stabilization Services - Services			
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation &			
Stabilization Services - Services			
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amoun	t of Expenditures in	Program Year
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount	t of Expenditures ir	n Program Year
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG	2013	2014	2015
Activities			

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

Exhibits

2015-16 CAPER Report

Part Two - Exhibits

CAPER

Con Plan Goals and Accomplishments THOUSAND OAKS, 2015

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Con Plan Goals and Accomplishments THOUSAND OAKS, 2015

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Accomplishments Associated With a Single Strategic Plan Goal

Goal	M Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Improve Quality of 1 Housing	Affordable Housing CDBG: \$	I CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	9600.0	02	0	9600.0
			Homeowner Housing Rehabilitated	Household Housing Unit	300	75	25.00%	11	75	681.82%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Increase 2 Availability of Housing	Affordable	Housing CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	0	0.00%			
Provide Non- 3 Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	7286	7.29%	7000	7286	104.09%
Provide Services to 4 the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%			
Improve Public 5 Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	9,00%			
Improve 6 Infrastructure		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Economic 7 Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75.	0	0.00%			
Fair Housing 8 Opportunity	29699997 2007	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	9600.0			
Planning and 9 Administration	Administration	CDBG: \$	Other	Other	0	0		н	0	9600'0

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Accomplishments Associated With More Than One Strategic Plan Goal

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Con Plan Goals and Accomplishments THOUSAND OAKS, 2015

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal No data returned for this view. This might be because the applied filter excludes all data.

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CDBG Financial Summary Report Program Year 2015 THOUSAND OAKS, CA

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ART 111 : LOWMOD BENEFIT THIS REPORTING PERIOD 7 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 8 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 9 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 0 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 1 TOTAL LOW/MOD CREDIT (LINE 21/LINE 11) 1 TOTAL LOW/MOD CREDIT (LINE 21/LINE 11) 0W/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 3 PROGRAM YEARS(PY) COVERED IN CERTIFICATIONS 4 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 5 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD PERSONS 6 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) ART 11: PUBLIC SERVICE (PS) CAP CALCULATIONS 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLQUIDATED OBLICATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLQUIDATED OBLICATIONS AT END OF CURRENT PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 TOTAL PS OBLIGATIONS AT END OF SCAP 5 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 2 ENTITLEMENT GRANT 3 PROC YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL PS OBLIGATIONS (LINE 37.11) 6 PERCENT FUNDS OBLIGATIONS AT END OF CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34) 6 PERCENT FUNDS OBLIGATIONS AT END OF CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34) 6 PERCENT FUNDS OBLIGATIONS AT END OF CAP 7 DISBURSED IN IDIS FOR PLANNINGY ADMINISTRATION 8 PA UNLQUIDATED OBLIGATIONS AT END OF CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32.34) 6 PERCENT FUNDS OBLIGATIONS AT END OF CAP 7 DISBURSED IN IDIS FOR PLANNINGY ADMINISTRATION 8 PA UNLQUIDATED OBLIGATIONS AT END OF CAP 7 DISBURSED IN IDIS FOR PLANNINGY ADMINISTRATION 8 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENCE PROGRAM YEAR 9 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENCE PROGRAM YEAR 9 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENT PROGRAM YEAR 9 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENT PROGRAM YEAR 9 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENT PROGRAM YEAR 9 PA UNLQUIDATED OBLIGATIONS AT END OF CREVENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CREVENT PROGRAM	471,527.8
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8 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 9 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 0 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 1 TOTAL LOW/MOD CREDIT (UNE 21/LINE 11) 0W/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 2 PERCENT LOW/MOD CREDIT (UNE 21/LINE 11) 0W/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 9 OWULATIVE EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 6 OUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 6 PERCENT BENEFIT TO LOW/MOD PERSONS (UNE 25/LINE 24) ART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 7 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF FREMOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30) 2 ENTITLEMENT GRANT 3 PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	
 9 DISBURSED FOR OTHER LOW/IMOD ACTIVITIES 0 ADJUSTMENT TO COMPUTE TOTAL LOW/IMOD CREDIT 1 TOTAL LOW/IMOD CREDIT (UINE 21/LINE 11) 0 PERCENT LOW/IMOD CREDIT (UINE 21/LINE 11) 0 W/ MOD BENEFIT FOR MULTI-YEAR CERTI FI CATIONS 9 RECORT COMPUTE TOTAL DOW/IMOD PERSONS (UNE 26/LINE 24) 0 ADJUSTMENT TO COMPUTE TOTAL PS OR LOW IMOD PERSONS 6 PERCENT BENEFIT TO LOW/IMOD PERSONS (UINE 25/LINE 24) 0 ART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 7 DISSURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 2 ENTITLEMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 7 DISSURSED IN IDIS FOR PLANIN (AUNONS (LINE 32-34) 6 PERCENT TO NOAND ADMINISTRATION (PA) CAP 7 DISSURSED IN IDIS FOR ADMINISTRATION (PA) CAP 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUI	0.0
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2 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) OW/ MOD BENEFIT FOR MULTI-YEAR CERTI FICATIONS PY 4 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION PY 4 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION PY 5 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION PY 6 PERCENT BENEFIT TO LOW/MOD PERSONS EXEMPT 10.000/MOD PERSONS 6 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) EXEMPT 24 ART 1V: PUBLIC SERVICE (PS) CAP CALCULATIONS TO LOW/MOD PERSONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ENTITLEMENT GRANT ENTITLEMENT GRANT 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT ENTITLEMENT FROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP ENTITLEMENT FROGRAM INCOME ENTITLEMENT FOR SUBJECT TO PS CAP ENTITLEMENT FOR SUBJECT TO PS CAP ENTITLEMENT FOR SUBJECT TO PS CAP ENTITLEMENT FOR CAMA INCOME ENTITLEMENT TO COMPUTE TOTAL SUBJECT TO PS CAP ENTITLEMENT FOR CAMA INCOME ENTITLEMENT TO COMPUTE TOTAL SUBJECT TO PS CAP ENTITLEMENT FOR CAMA INCOME ENTITLEMENT FOR CAMA INSTATION	356,724.8
OW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS PY 4 OMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION PY 4 OMULATIVE EXPENDITURES SUBJECT TO LOW/MOD PERSONS 6 5 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 6 6 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 7 ART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 7 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 9 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 1 2 ENTITLEMENT GRANT 3 PRIOR YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 5 5 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 6 6 6 6 PROCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 5 7 7 1580LISSED IN IDIS FOR PLANNING/ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9	100.00
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6 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) ART I V: PUBLI C SERVICE (PS) CAP CALCULATIONS 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF CREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 2 ENTITLEMENT GRANT 3 PRIOR YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATED OR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINI STRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING/ADMINI STRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	471,526.0
ART I V: PUBLI C SERVI CE (PS) CAP CALCULATIONS 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 2 ENTITLEMENT GRANT 3 PRIOR YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINI STRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	356,723.0
 7 DISBURSED IN IDIS FOR PUBLIC SERVICES 8 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 2 ENTITLEMENT GRANT 3 PRIOR YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINISTRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT 	75.65
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TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT TOTAL SUBJECT TO COMPUTE TOTAL SUBJECT TO PS CAP STOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) ENTITLEMENT GRANT	0.0
2 ENTITLEMENT GRANT 3 PRIOR YEAR PROGRAM INCOME 4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINISTRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	0.0
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5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINI STRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING/ADMINI STRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	0.0
6 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) ART V: PLANNING AND ADMINISTRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	574,017.0
ART V: PLANNING AND ADMINISTRATION (PA) CAP 7 DISBURSED IN IDIS FOR PLANNING'ADMINISTRATION 8 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2. ENTITLEMENT GRANT	14.56
7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 3 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	
9 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2. ENTITLEMENT GRANT	114,803.0
) ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS L TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	0.0
L TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 2 ENTITLEMENT GRANT	0.0
2 ENTITLEMENT GRANT	0.0
	114,803.0
3 OURRENT YEAR PROGRAM INCOME	574,017.0
A AD MISTARD IT TO COMPLETE TOTAL CURPECT TO DA OAD	0.0
4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.0
5. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 6. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	574,017.0 20.004

ANDENT DE	Office of Community Planning and Development	DATE:	08-02-16
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	Integrated Disbursement and Information System	PAGE	2
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C	Program Year 2015		
CREAN OFVERDER	THOUSAND OAKS, CA		

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	I DI S Project	I DI S Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	388	2015 MF Improvements Los Arboles	14B	LMH	\$160,000.00
2015	1	389	2015 MF Richmond Terrace	14B	LMH	\$70,000.00
				14B	Matrix Code	\$230,000.00
Total					80	\$230,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	I DI S Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	391	5870966	2015 - Conejo Free Clinic	05	LMC	\$3,625.00
2015	3	391	5915503	2015 - Conejo Free Clinic	05	LMC	\$3,625.00
2015	3	391	5935359	2015 - Conejo Free Clinic	05	LMC	\$3,500.00
2015	3	391	5948870	2015 - Conejo Free Clinic	05	LMC	\$4,250.00
2015	3	392	5870971	2015 - County of Ventura (RAIN)	05	LMC	\$1,985.00
2015	3	392	5915511	2015 - County of Ventura (RAIN)	05	LMC	\$1,983.00
2015	3	392	5935363	2015 - County of Ventura (RAIN)	05	LMC	\$1,983.00
2015	3	392	5948874	2015 - County of Ventura (RAIN)	05	LMC	\$1,983.00
2015	3	393	5870968	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5915506	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5935361	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5948872	2015 - Long Term Care	05	LMC	\$2,480.00
2015	3	394	5870969	2015 - Lutheran Social Services	05	LMC	\$4,567.00
2015	3	394	5915507	2015 - Lutheran Social Services	05	LMC	\$4,743.75
2015	3	394	5935362	2015 - Lutheran Social Services	05	LMC	\$10,596.25
2015	3	395	5870970	2015 - Many Mansions	05	LMC	\$3,000.00
2015	3	396	5870967	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	396	5915505	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	396	5935360	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	396	5948871	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	397	5915510	2015 - Westminster Free Clinic	05	LMC	\$8,000.00
					05	Matrix Code	\$83,593.00
2014	2	364	5870963	2014 SF Improvements - Admin & Projects	14A	LMH	\$18,729.02
2015	2	390	5870965	2015 SF Improvements - Admin & Projects	14A	LMH	\$775.70
2015	2	390	5915501	2015 SF Improvements - Admin & Projects	14A	LMH	\$2,112.67
2015	2	390	5935358	2015 SF Improvements - Admin & Projects	14A	LMH	\$9,849.51
2015	2	390	5948868	2015 SF Improvements - Admin & Projects	14A	LMH	\$11,664.91
					14A	Matrix Code	\$43,131.81
Total						55	\$126,724.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	I DI S Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	391	5870966	2015 - Conejo Free Clinic	05	LMC	\$3,625.00
2015	3	391	5915503	2015 - Conejo Free Clinic	05	LMC	\$3,625.00
2015	3	391	5935359	2015 - Conejo Free Clinic	05	LMC	\$3,500.00
2015	3	391	5948870	2015 - Conejo Free Clinic	05	LMC	\$4,250.00
2015	3	392	5870971	2015 - County of Ventura (RAIN)	05	LMC	\$1,985.00
2015	3	392	5915511	2015 - County of Ventura (RAIN)	05	LMC	\$1,983.00
2015	3	392	5935363	2015 - County of Ventura (RAIN)	05	LMC	\$1,983.00

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ANO	VELOPAR			Program Year 2015			
PBAN OF	VELOP						
	-4.5			THOUSAND OAKS , CA			
Plan Year	I DI S Project	I DI S Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	392	5948874	2015 - County of Ventura (RAIN)	.05	LMC	\$1,983.00
2015	3	393	5870968	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5915506	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5935361	2015 - Long Term Care	05	LMC	\$2,479.00
2015	3	393	5948872	2015 - Long Term Care	05	LMC	\$2,480.00
2015	3	394	5870969	2015 - Lutheran Social Services	05	LMC	\$4,567.00
2015	3	394	5915507	2015 - Lutheran Social Services	05	LMC	\$4,743.75
2015	3	394	5935362	2015 - Lutheran Social Services	05	LMC	\$10,596.25
2015	3	395	5870970	2015 - Many Mansions	05	LMC	\$3,000.00
2015	3 3	396	5870967	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015		396	5915505	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	396	5935360	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	396	5948871	2015 - Conejo Valley Senior Concerns	05	LMC	\$4,958.75
2015	3	397	5915510	2015 - Westminster Free Clinic	05	LMC	\$8,000.00
					05	Matrix Code	\$83,593.00
Total							\$83.593.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	I DI S Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	398	5915519	2015 - Staff Cost Maintenance Operations	21A		\$99,803.00
					21A	Matrix Code	\$99,803.00
2015	4	399	5915520	2015 - Fair Housing Counseling	21D		\$15,000.00
					21D	Matrix Code	\$15,000.00
Total						-	\$114,803.00

PR06 Summary of Consolidated Plan Projects for Report Year 2015

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DEFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR05 - Summary of Consolidated Plan Projects for Report Year

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IDIS				1691				
Plan (DES Year Proje	Plan (DBS Vaur Projact Project Tale and Description		யவதன்	Project Co Eetimate	Amount	Project Committee Thrue Region Aveilable to stimate Amount Prost Aveilable to stimate Amount Yosh Draw	Amount Available to Draw	Amount Denven In Report Year
1 9107	North-Hamly Keydenbal Hehabillation	Route Hamby Kendenbal Het atkilation - Muth Hamily Residential Reflabilitation (Increments at COBO Los Articles and Rockmand Temate Applications)	0080	\$135,072.00 \$230,000 00	00000/1	D0'000'0E4\$	80.08	00/000/054\$
6	Single-Family Revisionial Rehabilitation	Single-Family Residential Rehabilitation Rehabilization of Single-Family Units comenaccupied by CODA: Very low-inverse households Chyneles.	CDBG	\$ 18B,045,00 \$145,621.00	00123/0	EC.20P,PSZ	128121218 81208,428	\$24,402.79
ŋ	Publicition of Bervacs	PublicEncial Services greats to mon-pacifi egeories	CURG	\$33,553.00 \$83,585,00	1,503,000	\$69,563,00	Shine	00,868,864
٣	Program Admin adration	The City uses up to 20% of the annual COBC entitlement CDBC grant for enablingers percenting for a pander of the city case to satisfiable register a pander initiality of defining, public outwards, printing, wage completer on defining, public outwards, printing, wage completer on	2800	\$114,803,00 \$114,803,00	00,608,9	00.508,9114	88	4114,802.00

PR23

CDBG Summary of Accomplishments Program Year: 2015 THOUSAND OAKS

ANNENT CAR	U.S. Depa	tment of Housing a	U.S. Department of Housing and Urban Development	nt		DATE	08
susin So s	Office o	f Community Planni of Dishursement an	Office of Community Panning and Development Internated Dishursement and Information System			TIME	11:57
Λ1 Ω) ★ ₩	Q	CDBG Summary of Accomplishments	complishments	_			4
D CONFLORMENT		Program Year: 2015	r: 2015				
l.		THOUSAND OAKS	OAKS				
	Count of CDBG Activities with Disbursements by Activity Group & Matrix Code	with Disburseme	ents by Activity Gro	up & Matrix Cod	e		
Activity Group	Activity Category		Open Activities	Completed	Completed Activities	Program Year	Program Year Total Activities
Louisian	Debah: Shala Lait Davidential (144)	Upen count	DISDUFSED	Count	#16 720 02	Count	#12 121 81
fillshou	הפומט, סווטופ-טווו הפאטפונומו (ביאא)	-	\$7.107't 73	-	20.621,01¢	7	TO TOT CHA
	Rehab; Multi-Unit Residential (14B)	2	\$230,000.00	2	\$0.00	4	\$230,000.00
	Total Housing	e	\$254,402.79	3	\$18,729.02	9	\$273,131.81
Public Facilities and Improvemer	Public Facilities and Improvements Public Facilities and Improvement (General) (03)	Т	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Public Services (General) (05)	7	\$83,593.00	7	\$0.00	14	\$83,593.00
	Total Public Services	7	\$83,593.00	7	\$0.00	14	\$83,593.00
General Administration and	General Program Administration (21A)	1	\$99,803.00	T	\$0.00	2	\$99,803.00
Ranning	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$15,000.00	1	\$0.00	2	\$15,000.00
	Total General Administration and Planning	2	\$114,803.00	2	\$0.00	4	\$114,803.00

Grand Total

\$471,527.81

25

\$18,729.02

12

\$452,798.79

13

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LA	8	CDBG Summary of Accomplishments			
AND DUVELO BY		Program Year: 2015			
1		THOUSAND OAKS			
	CDBG Sum of Actual Accom	CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type	hment Type		
Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count	1223	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	9	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	69	151	220
	Total Housing		75	157	232
Public Services	Public Services (General) (05)	Persons	7,286	7,536	14,822
	Total Public Services		7,286	7,536	14,822
Grand Total			7 361	7.693	15.054

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л с ж	CDBG Summary of Accomplishments	nplishments			
SANC (Program Year: 2015	015			
AAN DENENO					
	THOUSAND OAKS	KS			
	CDBG Beneficiaries by Racial / Ethnic Category	/ Ethnic Category			
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons Total H	Total Households	Total Hispanic Households
Housing	White	0	0	207	85
	Black/African American	0	0	21	0
	Asian	0	0	80	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	238	85
Non Housing	White	12,759	4,951	0	0
	Black/African American	359	0	0	0
	Asian	640	0	0	0
	American Indian/Alaskan Native	52	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	30	0	0	0
	Black/ African American & White	35	2	0	0
	Amer. Indian/Alaskan Native & Black/African	4	4	0	0
	Amer.			1	
	Other multi-racial	923	342	0	0
	Total Non Housing	14,822	5,299	0	0
Grand Total	White	12,759	4,951	207	85
	Black/African American	359	0	21	0
	Asian	640	0	00	0
	American Indian/Alaskan Native	52	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	ى ك	0	0	0
	Asian & White	30	0	0	0
	Black/African American & White	35	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	4	ч	0
	Other multi-racial	923	342	1	0
	Total Grand Total	14,822	5,299	238	85

AND STI AND JO	U.S. Department of H Office of Communit Integrated Disburse CDBG Summa Progr	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2015	DATE TIME PAGE	E 08-02-16 E 11:57 E 4
1		THOUSAND OAKS		
	I ncome Levels	CODG Deficienciaries by income caregory Owner Occupied	Owner Occupied Renter Occupied	Persons
Housing	Extremely Low (<= 30%)	45	0	0
	Low (>30% and <=50%)	21	0	0
	Mod (>50% and <= 80%)	6	0	0
	Total Low-Mod	75	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	75	0	0
Non Housing	Extremely Low (<= 30%)	0	0	4,008
	Low (>30% and <=50%)	0	0	1,645
	Mod (>50% and <=80%)	0	0	885
	Total Low-Mod	0	0	6,538
	Non Low-Mod (>80%)	0	0	748
	Total Beneficiaries	C	C	7.286

PR03

CDBG Activity Summary Report (GPR) For Program Year 2015 THOUSAND OAKS

U.S. DEPARTMENT OF HOUSING AND URBAN UEVELIOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR03- BOSMAC (original)

		2113	2100 E Thousand Oaks Bivd Thousand Oaks, CA 91362-2996	Vis Newtury Park, CA 91320-1021	550 Camino Manzands Thousand Caks, CA 81362-2010	2125 Saze Ct Thousand Oaks, CA 91360-3148	2312 Arapeho Way Thousanc Oeks, CA 81362- 3211	ine Dr Spc 11 Thousand Oaks, CA	
	Address		2100 E Th	271 Marrita	550 Camin 91 \$63-201	2125 Şexe	2312 Arap 3211	198 N Sky 91362-342	
	IDIS Activity Aotivity Name #	CDBG COMMITTED FUNDS ADJUSTMENT	2014 SF Improvements • Admin & Projects	2014 Single-Family Rehabilitation - McCarthy 271 Mortla Vis Newtury Park, CA 91320-1021	2014 Single-Farrby Rehabilitation - Fuentes	2014 Single-Family Rehabilitation - Fier	2014 Singl a F emily Rehabilitation - Johnson	2014 Single-Family Rehabilitation - LaBarbera 138 N Sity ine Dr Spc 11 Thousand Oaks, CA	Fair Housing Counseling
	Year PID Project Name Activity	1994 2002 CONVERTED CDBG ACTIVITIES 2	2014 0002 Single-Family Rosidential Rehabilitation 364	2014 0002 Single Family Residential Rehabilitation 363	2014 0002 Single-Family Residentiat Rehabiliation, 384	2014 0002 Single-Family Residential Rehabilitation 385	2014 J002 Sugle (amiry Residential Rehabilitation 366	2014 0002 Single-Family Rasidertal Revabilitation 387	2014 0003 Program Administ abon 572
DIS	Year P	1994 00	2014 00	2C14 C	2014 0	2014 0	2014 0	2014 0	2014 D

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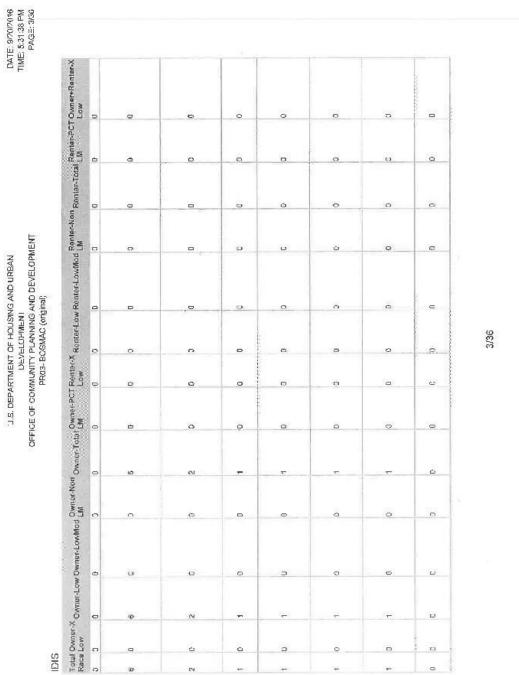
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Description	Natol	oj PotL	CIM P	(Stat	Status Objectives D	ives Outcon	NatObj PotLM MTX Status Objectives Outcomes Fund Dt Funded	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Report Type Year	Report	By Year
	0	0	03	0	0	0	1/1//0001	3,521,814,94	3,521,814.94[3,837,578.59]0.00	9 0.00	4,236.25	D		0
Administration and projects of Singlu Family Rensultation - Program for minior studential reflectingtan on improvement on single-family owner- costructure funds, including medile andrads, condominitures, town normes and single-family detactere of wellings.	TMH		14.6	14A C	N	<u> </u>	S/17/2014	9/17/2014 T3,125.00	73.125.03	20 6Z2 8 05	0.01	ō	2314	æ
Sing le Fernity Rehabilitation Program for structural instructionemic grants to vary low-income, single-family, event coccupeu, units. Scope of work incluees GFCI Receptacies, Simove Detectors, Camer Partial Singer, Master Showar Detectors, Camer Partial Singer, Donar, Pisto Rain Gutrast, Lundry Room Plyunibing Perizo, Carpet Gutrast, Lundry Room Plyunibing Perizo, Carpet	EWI	0	14A	×	<u></u> N		7/13/2015 0.00	0.00	0.00	0.0	B0.0	5	2014	N
Single Family Renabilizator Program for structural improvement grafts for vary low-income, single-fairally, LMH owner onsuppled units. Stoppe 3: Work includes Polyurathane Foam Root	CMH	Ø	14A X	×	7	_ ~	7/13/2015 0.00	0.00	0.00	0.00	D0:0	e,	2014	-
Single Family Rena bil faithon Program for structural impovementagi ants to vary low-incaune, single-family, owner opcouped with some behading. GECI Scope of work includes: Smore Detection, GFCI Receiveded MVAC, Water Heater, Replace colicts, Wing for Security Lights, Extrated Fan	HR	0	14.5	14.F. X	ev	~	7/13/2015 0.00	0 00	G.	0.00	00'0	<u>.</u>	2014	
Singlu Family Remainistion Program for structure, immovement grants in voly low-normulang claimly, conservational units. Sonder Determons, GFCI, Storge et Nord Indiales: Structer Determons, GFCI, Grant Windows, Fulligation (Orange Oil Treatment), Light Switch	HW	a	14A X	×	ru	69	7.113/2016/00	0 00	6.03	0,00	00.0	ą	2C11	-
Shigle Family Rehati Itation Program for shick clura improvement of tranship to very Jow- montal, sing estamily, women accurated units. Scorps of work includes: GFCI, Shigle Deletatore & Carbon Michardie Detector Earthquare Braung, Leveling Waccor Heating Unit.	HW	0	146	14A X	~~~~	e>	7/13/2016 0.03	C0'0	0.00	0.00	010	9	2014	-
Collaboration with the Courty of Ventura for fair housing counseling aerioteas to be offered to City as dens of though that Housing Rights Center of Los Angeles.	0	o	21D C	0	٥	o	8/17/2014	B/17/201≰ 12,000.00	:2,000.00	(C.03	000	0	Q	0

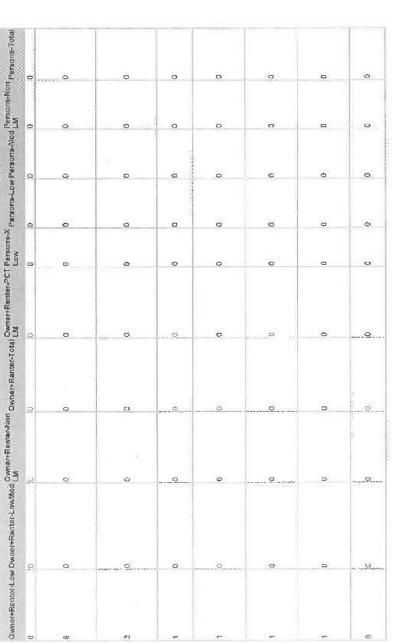


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U.S. DEPARTMENT OF HOUSING AND URRAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR03 BOSIMAC (miginal)





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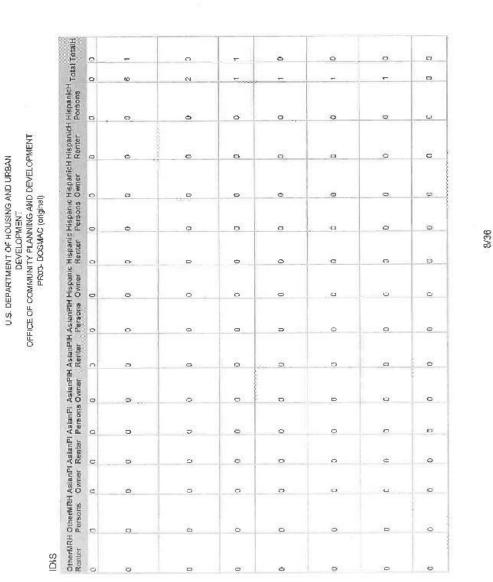
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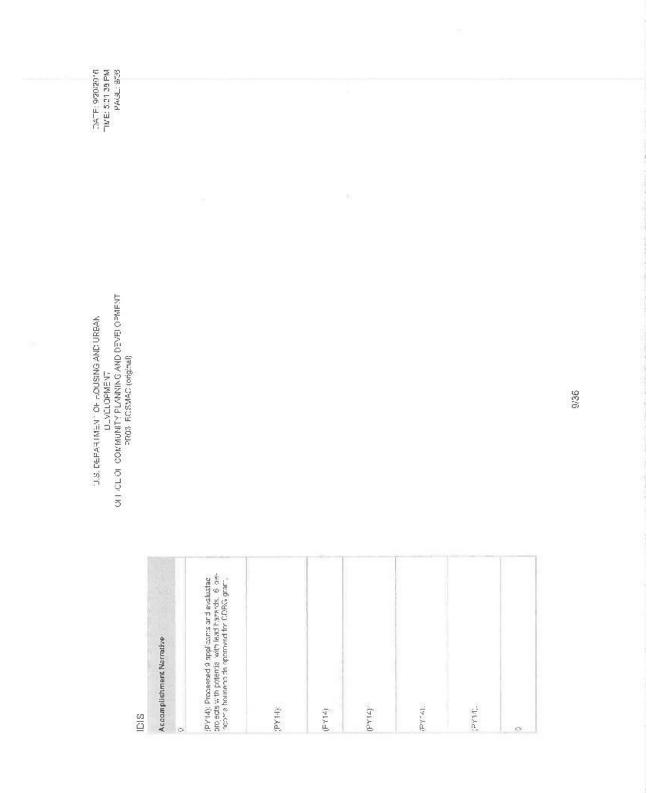
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U.S. DEPARTMENT OF HOUSING AND URBAN



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR03- BOSIMAC (original)

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	IDIS Activity Activity Name #	Staff Costs	Senior Meels on Wheels	Lutheran Social Sarvices	Conejo Frae Clinic	Long Term Care	VC RAIN Transitional Living Center	Westminster Free Clinic
	IDIS Activity #	373	365	<u>8</u>	367	363	369	370
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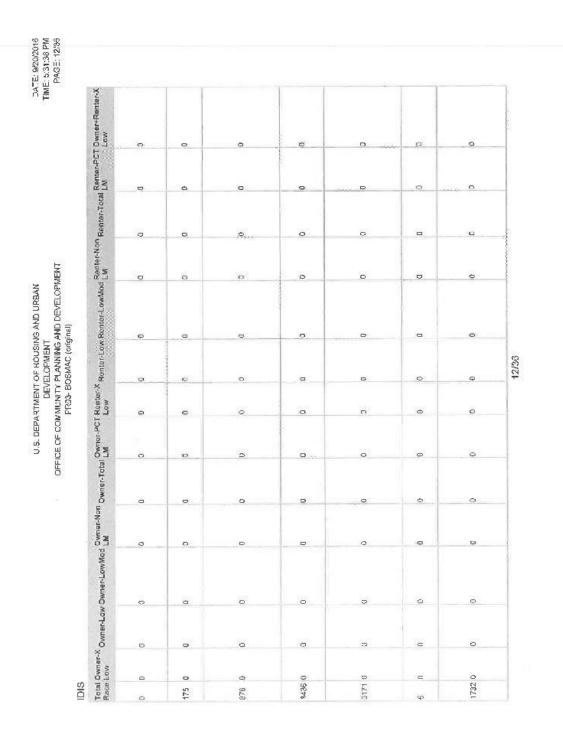
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PEOS-BOSMAC (original)

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Description	NatOb	PetLM	MTX	Status	NatOb) PCtLM MTX Status Objectives Outcomes Fund Dt Funded	comes Fund	Dt Funded	Draw Thru Amount	tru Draw In Amount	n Balance	1.12	Accomp Report By Type Year Year	rt By Year
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Coordinates a winter shelter program and a 365-day contrates, program ar costing is shafter for home ass cersons and other needy persons reacting in frouteand 0646.	LMC	0	5	U		9/17/2	9/17/2014 12:507.00	19,207.00	000	0.0	5	2014	0 20
Offers fow-crast lab sests and domatouting cal anothes and medications to low and very low-incorrel persons thet would othomico have little or no autosa to health care.	RC	a	88	0		2/11/6	3/17/2014 15,000.00	c 15,000.00	00.0	BD:0	2	2014	1436
Provides volumeer ombudsman services and services y for the displace elderyr resticing "n long-term LMC care facilities throughout Thousano Cake.	LAIC	ō	02	o		2/21/e	an7/2014 9,917,00	9 517 00	0.00	a.90	2	2014	5474 5
Provides services to 11 ousand Uaks for release bersons living at the RAIN Transitional Living Center, Services frounds self-sufficiancy, workshoos and financia sit is workshops.	LMC	0	8	U		d) Ufi	an //2014 (.934.00	7 934.03	000	9.50 9.50	5	2014	u
Offers free precr patient care to low and very low income persons that would otherwise have! the or no -1 MC access to hearth care.	1 MC	o	05	c)		2/17/2	5/17/2014 8,200.00	8,000.00	0.00	CO.0		2014	100
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PROS- DOSMAC (original)

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR03- BOSMAC (org.nal)

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	OtherMRH	AsianPl	AsianP	AsianPl	AsianPiH	AsianPIH	AsianPIH	Hispanic	Hispanic	Hispanic	Hispanich	Hispanich	Hispanich	Total	TotalH
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DATE; 9/20/2016 TIME: 5:31:38 PM PAGE. 18/38 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PRO3- BOSMAC (onginal) U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT 18/36 (PY14): Program assist Thousand Cales families (Mr) in poverty. Assistance includes a complete living in poverty. Assistance includes a complete inflake and azsessment screening and amergency assistance. If qualified, assistance, unity assistance, medicaldential assistance, unity assistance, includes. Arrow complete assistance, program dates a vulnet. Similar & Weal Program dates a Vulnet. Similar & Weal Program dates a Vulnet. Similar & Meal Program dates (PY14): Clinic provides free medical and dental assistance at la vincome and univature facteding finousand Cales, including physicians and nursing catematics. Intraging, prescriptions, ioflow up and determine. referrels. (PY14): Program provided unduplicated services to storios in Thousand Oests in Lung Tarm Care softlies and services to adults fiving in facilities for the developmental y disabled. Viait facilities to help ensure resolates are recurring quality care, their ghts are being respected. They are not being mistreated or abused, and their living environment is solib and dearn. Investigate complaints. Pruvide (PY14): Frogram provided service to law-income incusand obas resident. - Togram included medical service, laks, diagnostic tests, intaimungianus, x-rays, intercations, and patient case management which included teaching the publian trefin literacy to manover, pationts to make informed decisions about their health, and advocated five patients neering referrals. (PY14): Program provided curreach and eligibility to Thousand Oaks homeless niterits. Services includes safe transitional I ving environment and (PV14): Program served (tw income servicins in Thousand Dava, Program de) veerd 3 freach) prepared, ruthitrankly-transmed two lunch and cold seck dimen to homeoound service. Accomplishment Narrative case management services. counseling. DIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR03- BOSMAC (orginal)

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Address	Many Mansions Extended Case Management CA 91382-2986	227 E Wilbur Rd Thousand Oaks, CA 91360- G440	1426 E Thousend Oaks Blvd Thousand Oaks, CA 91362-2925	301 Cale Heya Thousand Oaks. CA 91360- 4715	750 Warwick Ave Thousand Oaks, CA 91350- 3761	39 Pringle Ct Thousand Oaks. CA 9-320-3308	80 E Hillorest Dr Ste 102 Thousand Oake, CA 31360-4219
IDIS Activity Activity Name #	Mamy Mensions Externded Case Menagement	2014 MF Improvements Shadow Hills	2014 MF Improvements Esseth Village	2015 MF Improvements Los Arbolas	2015 MF Rkchronid Teiraus	2015 Sh Improvements - Admin & Projects	2015 - Conejo Free Clinko
DIS Activity	371	382	363	388	62	330	391
Year PID Project Name	20.14.0004 Public/Sacial Services	2014 (2005 Multi-Femily Residential Rehab litation 382	2014;0005 Mutiti-Family Residential Renebilitation	2015 0001 Multi-Family Residentel Renobilitation	2015 2001 Multi-Family Residential Rehabilitation 389	2015 2002 Single-Family Residantal Rehabilitation 390	2015 0003 Public/Social Scryces

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Mmy riea accenteat case managenent service to over-intome tamiles residing at Mary Marshurs rocost tas. Services incl. de case managor ort and life skils Jevelopment.	CMC &	o	8	- U	erie .	9/17/2012 3,003.05		3,000.00	0.00	0.00	5	2014	140
Shadow Hills Apartments (10° afforcable units) CDBG grant for served into road 10 mp overhents: (Buuch) toom regate 31 MAC introvements and instal (MH (oveldow, water-efficient inters.)		P	14B	7 V	21/6 2	/2014 200	0.000.00	3/17/2014 200.050.00 200.00	on c	0:00	6	2014	101
Esserf Village Apartments (50 vary low income units) CDBC agains to repart to repart of tableoval units, and relates intrastructure to concert incourer: back-ups ind LMH dogs of the sawage system, replace toilets with ow ware use type.		D	14 14 10	N ()	5 0(17	0/17/2014 50,000,00	00'00	60,000.00	000	3 60	5	2014	8
Arca Hous ng Authority Sr66,000 for Los Artoles Apartrenas (44 Fan N Units) Water healers, Lighting, UNH Carpots, Dr vewavs, Sudewalks		0	4	N 0	n	0.5/2016 - 50,000.00		16C,000,30	160,000,00 C.00	00.01	5	2015	2
Many Mansions 5./0,0.0 for Richmond Terrace Apartments (7.1,)ns, inhibiding 1.3 with permanent, supportive services) Low-flow toilats, Canage Dorors, Fances, The Triuming,	LMH	0	146 0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	3 10/5	0/5/2015 70.000.00	00:000	CO 000 D.2	70,000.03	0.0	5	2015	38
Rehabilitation of existing single-family residential structures (Low-Juccor and Real-distructure) Program (LIRS) (Minor succours rehabilitation Program (LIRS) (Minor succours rehabilitation introverrence) is ingle kinning connectioned activiting problem correst condern (LIIII), countiformes and single formity described divellings, Maximum of \$5,000 mjorts per eligible explorent and project, entrin skration will not exceed 20% of project cost	HWI	0	145 0	N	\$ 5.01	(2015)14:	9 421 00	1065/2015 145 821 00 24,402.75	24,402.78	24,402.75 1213.2 0		2016	ia
Offers low-cost lap tests and conneted medical astrologe and medications to low and very low-income persons that would offerwise inter on accesss to head there.	TAC	0	5	- 0	1 210/5	10/5/2015 15,000 00	000.00	15,000.00	15,000.00 0 CO	3	5	2013	13//

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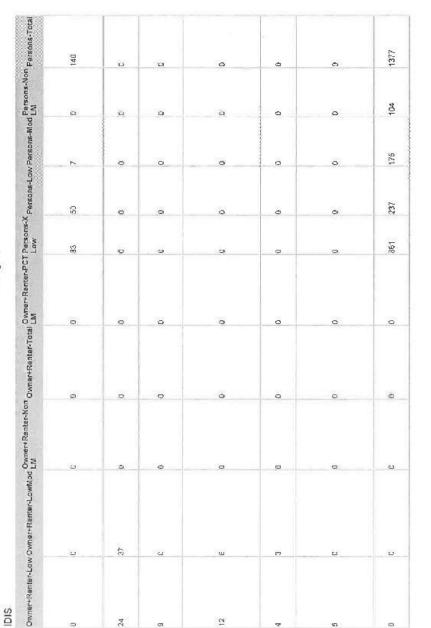
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PRO3- DOCKNAC (original)

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otherMRH	Persons	Owner	Renter	Persons	AsianPIH Owner	Renter	Persons	Hispanic Owner	Renter	Persons	Hispanict Owner	оплетиля оплетиля дала мала мала мала мала мала и на мала мала мала ма Каптег Рекsons Owner Renter Persons Owner Renter Persons Owner Renter Persons Owner Renter Persons	Persons	Tota	TotalH
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DIS	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PRO3- BOSMAC (original)	PAGE: 27/36
Accomplishment Narrative		
(PV14): Program provioses Case Management services to ownincement and/or mereity honneless in the providents in Thousand Calex who do not participate in HUD funded CaC program. Program activities incluosi regular cases management, into skills writes hops and sessions, and job development assistints.		
(PY14).		
(PV14):		
(PY15), Improvements at the afformative arental complex, Los Arbolas Acommans, 801-865 Calle Haya "Thousand Calss CA 31630, Inculasa, 63 energy-efficient lighting upgrades, 8 new water restats, repair of 8 carpoint, repair 4 cineways and construct 1000 struate relation fistilewains safety microsements. Cultarner Preservation of existing econance areas and individual units,		
IPY15/; Rehabilifation project is underway and expected to be complete by June 2016		
(PY15); 6 Rehab litation projects are underway,		
(PY 15):	8	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANYING AND DEVELOPMENT PR03- BOSMAC (original)

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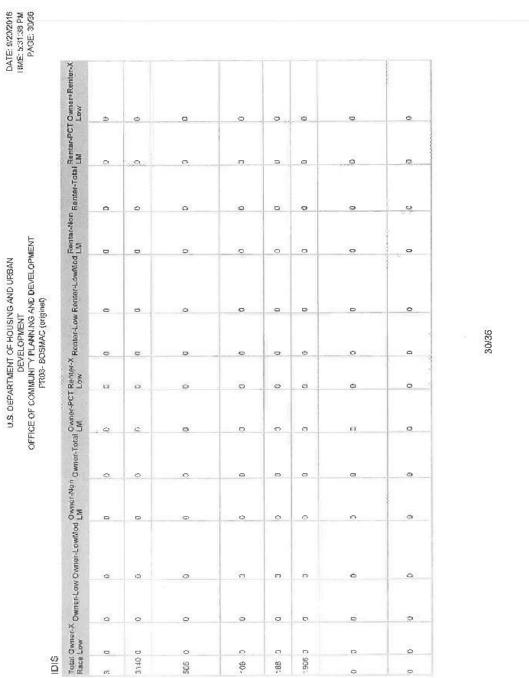
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U.S. SEPART MENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVFLOPMENT PR03- BOSIMAC (original)

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Description	NatOb	PetLM	MTX	Status	. Objectives	NatObj PetLM MTX Status Objectives Outcomes Fund Dt Funded	Fund Dt F	popun	Draw Thru Amount	Draw In Amount	Balance	Accom	Accomp Report Type Year	Actual By Year
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Offers free direct nation care to low and very low- in some persons that would otherwise have little or no access to Fleath care.	LMC	o	8	0		÷	10/5/2018 8,000,00	00'000'	8,000.00	8,020.00	C.00	5	2015	906,
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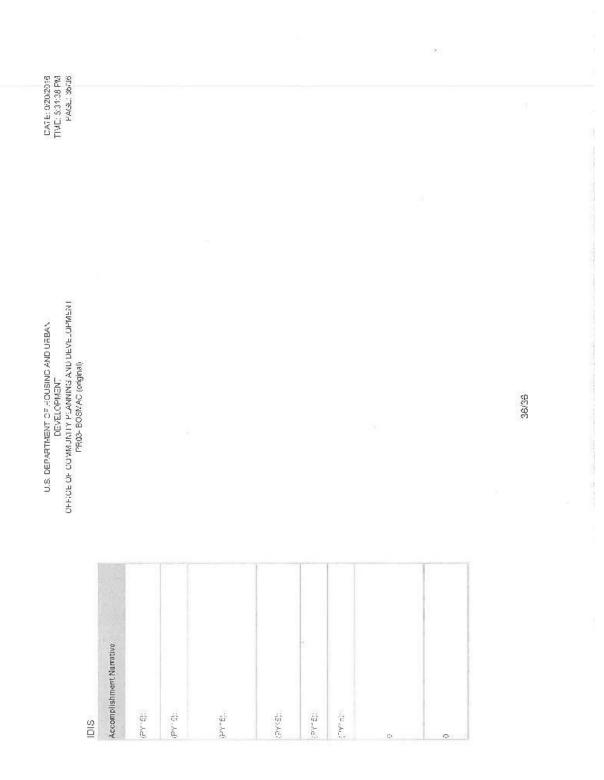
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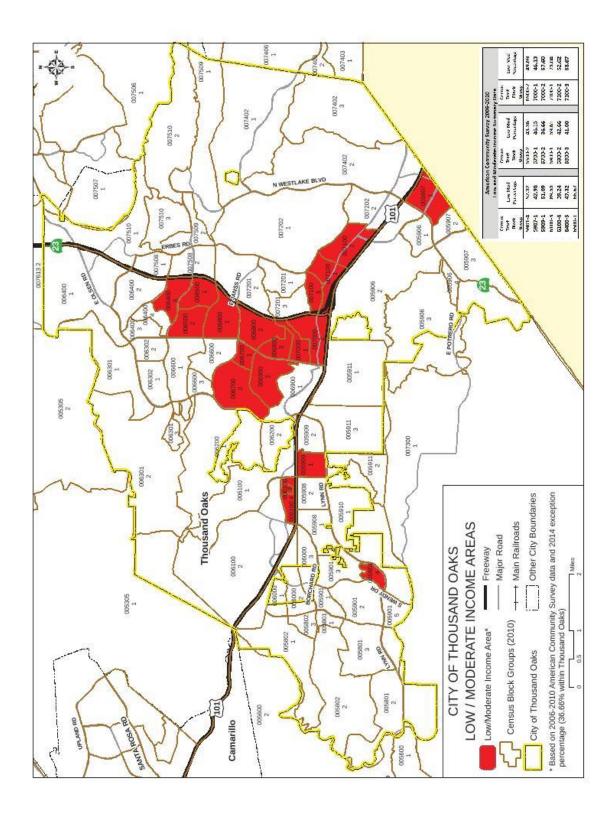
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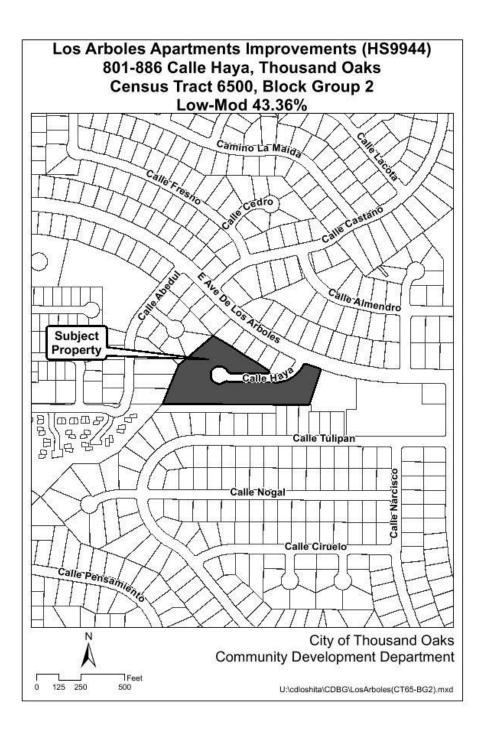
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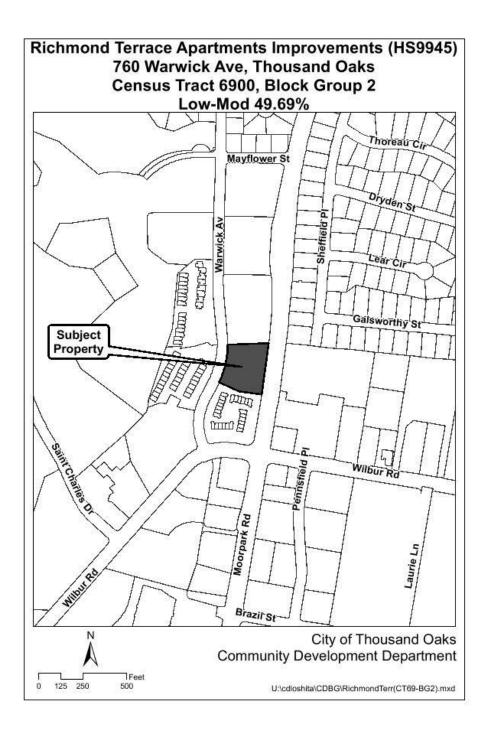
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Geographic Maps







2015-16 CAPER Report

Part Three – Public Comments



Community Development Department

2100 Thousand Oaks Boulevoid • Thousand Oaks, CA 91362 Planning Division • Phone 805/449.2323 • Fax 805/449.2353 • www.toaks.org Building Division • Phone 805/449.2500 • Fax 805/449.2375 • www.toaks.org

September 19, 2016

Nick I. Quidwai Concerned Citizens of Thousand Oaks 817 San Carlos Drive Newbury Park, CA 91320-1821

Dear Mr. Quidwai:

Thank you for providing public hearing comments on the City's 2015-16 CAPER report at the September 13, 2016 City Council meeting. During your comments, you inquired as to the reason why the City received a three percent increase in the 2015-16 Community Development Block Grant (CDBG) entitlement funding over the total allocated to Thousand Oaks in 2014-15. The answer is that the national CDBG budget was increased and all grants were proportionately adjusted to reflect this funding increase.

You also discussed the City's homeless persons and their needs. The City supports Lutheran Social Services (LSS) which is the local agency that coordinates the Conejo Valley Winter Shelter and the 365-day evening meal program. More than 1,000 volunteers contribute to LSS's efforts to shelter and feed persons in need. In addition, the Emergency Services program, which the City assists with an annual grant, helps meet the needs of low-income persons and families with many kinds of services.

Also, during your comments you discussed the City's social services grants program, suggesting that certain policy and/or procedural changes need to be made. The City will take your comments into consideration for the future. In closing, the City appreciates your time and interest in the City's 2015-16 CAPER public hearing. A copy of this letter is being included in the exhibits section of the City's CAPER report for submittal to the U.S. Department of Housing and Urban Development (HUD).

Sincerely,

CITY OF THOUSAND OAKS

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Caroline R. Milton Senior Analyst

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