

TO: Traffic and Transportation Advisory Commission

FROM: Saeed Zolfaghari, Engineering Associate

DATE: February 21, 2018

SUBJECT: North Moorpark Road Sidewalk and Bike Lane Improvements
(CI 5170) (INFORMATION ITEM)

RECOMMENDATION:

Receive report and provide comments as appropriate.

BACKGROUND:

The City maintains approximately 600 miles of sidewalks and 220 miles of bike lanes, and has an ongoing program to construct new sidewalks and bike lanes throughout the community. The City maintains a priority list that ranks missing sidewalk locations based on several factors, including pedestrian traffic volumes, construction difficulties, proximity to schools, and road classifications. The missing sidewalk on the west side of Moorpark Road between Olsen Road and Crossridge Court (Attachment #1) is one of the City's top priorities and was included by City Council in the FY 2015-17 Capital Budget.

On March 3, 2016, staff submitted a Congestion Mitigation and Air Quality (CMAQ) grant application to Caltrans for the design and construction of approximately 2,000 linear feet of new sidewalk, curb ramps, bioswales, street trees, irrigation, and restriping of nearly 3,000 linear feet of Class 2 bike lanes along Moorpark Road, between Olsen Road and Crossridge Court. The CMAQ grant [CML-5392(056)] was awarded to the City in April 2016, in the amount of \$670,480 (\$87,480 for design and \$583,000 for construction). The project received additional grant funding in August 2017, in the amount of \$391,000 for construction. The grants require 11.47 percent City matching funds.

On September 16, 2016, City Council approved a contract with Kimley-Horn and Associates, Inc. (Kimley-Horn) for the design and engineering of the project. Kimley-Horn completed the final plans, specifications and cost estimate in December 2017.

DISCUSSION/ANALYSIS:

Currently, there is no sidewalk access on the west side of Moorpark Road from 325 Moorpark Road to 432 E. Lucero Street, and no designated bike lanes from Olsen Road to the YMCA. The main objective of the project is to improve the accessibility and safety for pedestrians and bicyclists traveling from Olsen Road to the YMCA. The project is currently under review by Caltrans. Following Caltrans approval and federal budget appropriation, the project is scheduled to go to City Council on March 20, 2018 for authorization to bid. A copy of the project plans and specifications is available for review at the Public Works Department.

Community Outreach

On July 13, 2017, the City held a community public outreach meeting with property owners adjacent to the project to present the project and gather input. The project team reviewed the suggestions provided by the property owners and incorporated all feasible ideas and suggestions into the final concept.

PRELIMINARY PROJECT SCHEDULE

Bid and Award	Spring 2018
Construction	Summer 2018 – Winter 2018

Prepared by: Saeed Zolfaghari, Engineering Associate

Attachment:

Attachment #1 – Vicinity and Location Map