

CALIFORNIA AMERICAN WATER
TO DATA REQUEST 6
QUESTION 3

Ventura Scenario	Usage (CGL)	August 2017	January 2018	Percent Increase/(Decrease)
Settlement Agreement Res Average	135.30	\$105.76	\$110.79	4.76%
Settlement Agreement 25th Percentile	59.80	\$50.22	\$55.71	10.92%
Settlement Agreement 50th Percentile	112.20	\$87.44	\$93.17	6.56%
Settlement Agreement 75th Percentile	179.50	\$140.82	\$148.46	5.42%
Settlement Agreement 95th Percentile	344.10	\$287.42	\$360.87	25.55%
Commercial	776.05	\$642.28	\$686.49	6.88%
OPA	18,519.83	\$1,291.42	\$1,380.12	6.87%

San Diego Scenario	Usage (CGL)	August 2017	January 2018	Percent Increase/(Decrease)
Settlement Agreement Res Average	71.59	\$69.25	\$66.34	-4.21%
Settlement Agreement 25th Percentile	37.40	\$39.80	\$40.85	2.64%
Settlement Agreement 50th Percentile	59.80	\$58.39	\$57.55	-1.45%
Settlement Agreement 75th Percentile	89.80	\$86.06	\$79.92	-7.13%
Settlement Agreement 95th Percentile	179.50	\$192.39	\$154.97	-19.45%
Commercial	526.72	\$505.98	\$500.90	-1.00%
OPA	1,228.47	\$1,153.49	\$1,130.07	-2.03%

- 1) Projections for Ventura and San Diego do not include a purchased water offset estimate
- 2) All bill impacts update the PUC surcharge to 1.44%
- 3) Commercial and OPA bill impacts are based on an 1" meter size
- 4) Figures are based on best known estimates at the time of this submittal and are subject to change.

Baldwin Hills Scenario	Usage (CGL)	August 2017	January 2018	Percent Increase/(Decrease)
Settlement Agreement Res Average	110.24	\$75.93	\$74.64	-1.71%
Settlement Agreement 25th Percentile	59.80	\$44.83	\$46.41	3.54%
Settlement Agreement 50th Percentile	97.20	\$67.32	\$67.34	0.03%
Settlement Agreement 75th Percentile	149.60	\$104.47	\$99.24	-5.01%
Settlement Agreement 95th Percentile	261.80	\$196.85	\$206.17	4.73%
Commercial	178.83	\$144.39	\$149.01	3.20%
OPA	1,688.20	\$1,141.23	\$1,165.32	2.11%

Duarte Scenario	Usage (CGL)	August 2017	January 2018	Percent Increase/(Decrease)
Settlement Agreement Res Average	129.97	\$73.14	\$75.74	3.56%
Settlement Agreement 25th Percentile	52.40	\$34.64	\$38.17	10.19%
Settlement Agreement 50th Percentile	97.20	\$55.86	\$59.71	6.89%
Settlement Agreement 75th Percentile	157.10	\$87.45	\$91.33	4.44%
Settlement Agreement 95th Percentile	403.90	\$237.33	\$303.18	27.75%
Commercial	664.26	\$376.55	\$410.22	8.94%
OPA	790.95	\$443.36	\$482.99	8.94%

San Marino Scenario	Usage (CGL)	August 2017	January 2018	Percent Increase/(Decrease)
Settlement Agreement Res Average	157.83	\$81.18	\$83.80	3.23%
Settlement Agreement 25th Percentile	74.80	\$41.20	\$45.18	9.66%
Settlement Agreement 50th Percentile	127.20	\$65.52	\$67.75	3.40%
Settlement Agreement 75th Percentile	209.40	\$107.63	\$120.30	11.77%
Settlement Agreement 95th Percentile	528.00	\$334.09	\$390.51	16.89%
Commercial	410.31	\$236.06	\$243.68	3.23%
OPA	714.09	\$391.38	\$402.87	2.94%