

City of Thousand Oaks
Citywide FY 2010-2011 Top Priorities
(As approved on April 13, 2010)

- 1. Maintain a balanced budget (with recurring revenues sufficient to cover recurring expenditures) which complies with the City's Financial Strategic Plan, provides for optimal staffing levels, minimizes service level reductions, and develop a plan for the General Fund to obtain long-term financial independence from the State of California.**

- 2. Maintain existing levels of front-line police patrol services.**
 - A. Consider February 2010 Youth Summit public safety recommendations in areas involving youth programs for high school and middle school students, parenting programs for parents of incoming high school freshmen, continued enforcement of Social Host Ordinance, etc.

 - B. Develop a "canister disposal program" for prescription drugs.

- 3. Continue negotiations with Ventura County Fire District to implement outside consultant's Fire Services Operational & Financial Review Recommendations, including locating a fire station in Westlake.**

- 4. Implement and enhance environmental programs.**
 - A. Achieve targeted Citywide 15% water usage reduction and continue to implement proactive water conservation programs.

 - B. Promote construction of LEED certified buildings and other green building practices to comply with SB 375, and encourage long-term sustainability.

 - C. Implement "Green Business" Recognition Program and add incentives for residents to "go green" (including promoting "green rebates" offered by Southern California Edison, Southern California Gas Company, Metropolitan Water Department, etc.).

 - D. Expand the Solar Energy & Cogeneration Program at Hill Canyon Wastewater Treatment Plant to achieve 100% energy self-sufficiency and pursue Federal and State legislation that will allow the City to achieve energy self-sufficiency at Hill Canyon and other municipal facilities.

 - E. Support local schools in developing, enhancing, and implementing educational programs which promote environmental awareness and conservation.

 - F. Pursue environmental funding and programs that promote alternative energy, energy conservation, and recycling.

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- 5. Obtain funding for 101/23 Interchange Project, continue 23 Freeway Landscaping Project, and work with Cities of Moorpark and Simi Valley to establish a “Regional Transportation Authority” to serve southeastern Ventura County.**

- 6. Implement Cultural Arts Review Report’s Recommendations.**
 - A. Proposed Cultural Arts Commission to review proposed Regional Arts Museum project, including an outside Regional Arts Museum Feasibility Study.
 - B. Proposed Cultural Arts Commission to review proposed City Arts Plaza Parking Structure Murals Program and use of Banners.

- 7. Work with Conejo Recreation & Park District (CRPD) to implement a variety of joint projects/programs.**
 - A. Start construction of Lang Ranch Community Park.
 - B. Complete Rancho Potrero Specific Plan and annexation into City.
 - C. Host a major annual youth sporting event (such as Swimming Junior Olympics).
 - D. Prepare a Youth Recreational Activities Feasibility Analysis and explore options to develop a “Family Entertainment Center” in Newbury Park.
 - E. Prepare Newbury Park Senior Center Feasibility Study.
 - F. Consider February 2010 Youth Summit recommendations.

- 8. Acquire more open space and effectively manage existing open space.**

- 9. Produce affordable housing units to help City comply with State Regional Housing Needs Assessment (RHNA) requirements & work to resolve related low-income housing challenges.**
 - A. Implement 2006-2014 Housing Element.
 - B. Work with nonprofit affordable housing providers to develop a plan to deal with transitional housing issues, including developing a priority list for income-eligible residents that may be displaced from closed mobile home parks.

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- C. Work with Conejo Mobile Home Park residents to find affordable housing alternatives and explore ability of City/Redevelopment Agency to provide additional grants and/or loans to income-eligible residents who may be displaced as a result of this mobile home park closure.
 - D. Work with Manna to find an appropriate location for its food pantry facility.
 - E. Explore possibilities for a centralized homeless shelter.
- 10. Complete and implement Thousand Oaks Boulevard Specific Plan Environmental Impact Report (EIR).**
- A. Reassign management of street banners to the City.

Note: Priorities are listed randomly & do not reflect comparative levels of importance.