

PROJECT: CIVIC ARTS PLAZA REHABILITATION CAPITAL IMPROVEMENT PROJECT PHASE III  
 PROJECT NUMBER: CI 4504  
 AS OF: April 10, 2009

PROJECT DESCRIPTION: Rehabilitation will address additional water intrusion areas not addressed in Phase I & Phase II work.

ESTIMATED BUDGET	BUDGET ADJUSTMENTS	TOTAL BUDGET	EXPENDITURES TO DATE <sup>(1)</sup>	APPROVED CONTRACTS
\$5,000,000	\$0	\$5,000,000	3,409,772	3,687,245

<sup>(1)</sup> Expenditures do not include encumbrances. Please see project detail page for contracts awarded.

SEE BELOW FOR PROJECT  
DETAIL

PROJECT STATUS %	PROJECT STATUS NARRATIVE
DESIGN PHASE COMPLETION: 100%	Design completed February 2006.
CONSTRUCTION PHASE COMPLETION: 95%	Construction pn progress. Estimated completion Summer 2009.

For questions call: Liz Perez, Facilities Manager (805) 449-2225

PROJECT DETAIL

CONTRACT DETAIL AS OF: April 10, 2009

CONTRACT NAME	APPROVAL DATE	PURCHASE ORDER #	CONTRACT/ VENDOR AMOUNT	EXPENDITURES TO DATE	DESCRIPTION
BUREAU VERITAS NO AMER	12/23/08	65033	3,615	3,615	GENERAL INSPECTION SERVICES
L A BUILDERS INC	07/07/06	63318	3,136,052	2,863,252	BUILDING MAINTENANCE SERVICE
SIEMENS BUILDING TEDHNOLOGY	01/16/09	65212	1,288	1,288	ARCHITECTURAL SVC
SIMPSON GUMPERTZ & HEGER INC	07/11/06	61879	537,000	532,327	ARCHITECTURAL SVC
MISC VENDORS	N/A	N/A	9,290	9,290	MISCELLANEOUS SERVICES

TOTAL 3,687,245 3,409,772